

Michigan Medicaid
Mental Health, Substance Abuse and Habilitation Supports Waiver
CAPITATION REPORT

These are the rates calculated under the rate structure for FY2005.

July, 2005

V2.2

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
There are three general types of reports;	
Reports with "Capitation" in their titles include both enrollment and revenue data.	
Reports with "Population" in their titles include only enrollment data.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue reports with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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Notes:	<p><i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i></p>
	<p>Approximately the 20th of each month a snapshot of the current enrollment data is taken. This data is the basis for enrollment and capitation reports for the following month. It is a prospective determination. Whatever a person's enrollment status is as of that snapshot will be their enrollment status for the following month in all published reports, data, and calculations.</p>
	<p>All enrollment is for the entire month. If a person is enrolled for any part of the month, their record and coverage would show them as enrolled for the entire month. No proration of capitation takes place.</p>
	<p>The following month, another enrollment file is created and if a person's status has changed for a previous month, a retroactive enrollment record will be created.</p>
	<p>Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible/enrolled in one program has the same enrollment classification and coverage period in the other program.</p>
	<p>For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactive enrollees are provided for through a higher rate paid for current enrollees. The higher rate assumes a percentage of additional enrollees will be added later.</p>
	<p>Only the Habilitation Supports Waiver program pays for retroactive enrollees. They are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if their records are found to be in error.</p>
	<p><i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i></p>

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Medicaid Capitation Summary

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Revenue - Funding Group	Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1 Mental Health - State Plan Capitation	DAB	\$ 54,384,704.73	\$ 2,294,622.26	\$ 3,582,054.50	\$ 15,073,283.91	\$ 17,275,445.03	\$ 12,691,293.35	\$ 3,468,005.68
2	TANF	\$ 4,501,945.89	\$ 3,018,625.23	\$ 412,254.85	\$ 739,168.73	\$ 291,368.62	\$ 40,527.68	\$ 0.78
3 Mental Health - 1915(b)(3) Capitation	DAB	\$ 25,591,776.58	\$ 1,079,744.93	\$ 1,685,617.52	\$ 7,093,043.37	\$ 8,129,255.20	\$ 5,972,183.68	\$ 1,631,931.88
4	TANF	\$ 2,120,655.07	\$ 1,421,679.26	\$ 194,204.41	\$ 348,338.84	\$ 137,337.52	\$ 19,094.26	\$ 0.78
5 Combined MHSP and MHB3 Capitation	DAB	\$ 79,976,481.31	\$ 3,374,367.19	\$ 5,267,672.02	\$ 22,166,327.28	\$ 25,404,700.23	\$ 18,663,477.03	\$ 5,099,937.56
6	TANF	\$ 6,622,600.96	\$ 4,440,304.49	\$ 606,459.26	\$ 1,087,507.57	\$ 428,706.14	\$ 59,621.94	\$ 1.56
7 Total MH Capitation (State Plan and 1915(b)(3))		\$ 86,599,082.27	\$ 7,814,671.68	\$ 5,874,131.28	\$ 23,253,834.85	\$ 25,833,406.37	\$ 18,723,098.97	\$ 5,099,939.12
8 Mental Health - HabSupports Waiver Current Payment		\$ 29,765,260.28	\$ 289,180.53	\$ 1,580,851.51	\$ 6,548,444.01	\$ 9,399,357.95	\$ 9,103,812.52	\$ 2,843,613.76
8a Mental Health - HabSupports Waiver - Retro Payments FY 2004-		\$ 1,220,925.38	\$ 1,657.79	\$ (35,632.17)	\$ 69,203.02	\$ 418,971.70	\$ 725,449.08	\$ 41,275.96
8b Mental Health - HabSupports Waiver - Retro Payments FY 2003-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8c Mental Health - HabSupports Waiver Total Payments Paid		\$ 30,986,185.66	\$ 290,838.32	\$ 1,545,219.34	\$ 6,617,647.03	\$ 9,818,329.65	\$ 9,829,261.60	\$ 2,884,889.72
9 Combined Mental Health Capitation		\$ 117,585,267.93	\$ 8,105,510.00	\$ 7,419,350.62	\$ 29,871,481.88	\$ 35,651,736.02	\$ 28,552,360.57	\$ 7,984,828.84
10 Substance Abuse - State Plan Capitation	DAB	\$ 1,036,843.35	\$ 49,178.82	\$ 75,659.81	\$ 269,112.25	\$ 450,141.42	\$ 184,280.96	\$ 8,470.09
11	TANF	\$ 1,039,830.80	\$ 80,708.61	\$ 88,280.65	\$ 515,706.02	\$ 331,285.93	\$ 23,848.81	\$ 0.78
12 Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 197,489.72	\$ 9,355.75	\$ 14,396.16	\$ 51,139.00	\$ 85,648.64	\$ 35,111.83	\$ 1,838.34
13	TANF	\$ 204,699.95	\$ 14,556.49	\$ 17,519.37	\$ 102,190.61	\$ 65,691.63	\$ 4,741.07	\$ 0.78
14 Combined SASP and SAB3 Capitation	DAB	\$ 1,234,333.07	\$ 58,534.57	\$ 90,055.97	\$ 320,251.25	\$ 535,790.06	\$ 219,392.79	\$ 10,308.43
15	TANF	\$ 1,244,530.75	\$ 95,265.10	\$ 105,800.02	\$ 617,896.63	\$ 396,977.56	\$ 28,589.88	\$ 1.56
16 Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,478,863.82	\$ 153,799.67	\$ 195,855.99	\$ 938,147.88	\$ 932,767.62	\$ 247,982.67	\$ 10,309.99
17 Total MA Capitation		\$ 120,064,131.75	\$ 8,259,309.67	\$ 7,615,206.61	\$ 30,809,629.76	\$ 36,584,503.64	\$ 28,800,343.24	\$ 7,995,138.83

Check Values

Medicaid Capitation Summary

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2005-07

Population - Funding Group	Gender	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
DAB Population	Male	165,957	39,456	20,238	23,750	26,733	31,089	24,691
	Female	217,783	28,108	18,128	24,857	30,275	48,037	68,378
Total DAB Population		383,740	67,564	38,366	48,607	57,008	79,126	93,069
TANF Population	Male	380,774	334,842	17,626	17,091	8,611	2,558	46
	Female	516,733	330,901	70,354	86,886	24,185	4,375	32
Total TANF Population		897,507	665,743	87,980	103,977	32,796	6,933	78
Combined Current Medicaid Population*		1,281,247	733,307	126,346	152,584	89,804	86,059	93,147
HabSupports Enrollees Current (included above)	Male	4,183	50	282	1,084	1,274	1,160	333
	Female	2,998	25	158	689	865	931	330
Total HabSupports Enrollees Current (included above)		7,181	75	440	1,773	2,139	2,091	663
HabSupports Enrollees Retro - Retro Payments FY 2003-2004	Male	169	2	(4)	19	59	90	3
	Female	110	(1)	(6)	3	35	73	6
Total HabSupports Enrollees Retro - Retro Payments FY 2003-2004		279	1	(10)	22	94	163	9
HabSupports Enrollees Retro - Retro Payments FY 2004-2005	Male	-	-	-	-	-	-	-
	Female	-	-	-	-	-	-	-
Total HabSupports Enrollees Retro - Retro Payments FY 2004-2005		-	-	-	-	-	-	-
Total HabSupports Enrollees		7,460	76	430	1,795	2,233	2,254	672

* SP & B3 Population figures do not include Retroactive Eligibles

Database: MA Capitation DMB Report from macap_aggregate2.mdb

Capitation Summaries - Paid To Date By Month by PIHP

1-Apr-2005 13:40

2005-07

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation DBA	October				November				December			
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal
1705322	00GE	Access Alliance of Michigan	\$ 3,341,010	\$ 70,104	\$ 1,430,230	\$ 4,841,343	\$ 3,361,662	\$ 70,698	\$ 1,436,994	\$ 4,869,354	\$ 3,378,063	\$ 71,306	\$ 1,444,651	\$ 4,894,020
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,641,107	\$ 109,559	\$ 1,708,190	\$ 6,458,856	\$ 4,675,115	\$ 110,898	\$ 1,708,780	\$ 6,494,793	\$ 4,693,560	\$ 111,393	\$ 1,710,058	\$ 6,515,031
4344340	00GG	CMH for Central Michigan	\$ 1,995,164	\$ 53,266	\$ 2,024,483	\$ 4,072,913	\$ 2,004,566	\$ 53,815	\$ 2,008,157	\$ 4,064,537	\$ 2,008,196	\$ 54,029	\$ 2,006,405	\$ 4,068,629
4483587	00GS	CMHSA Network of West Michigan	\$ 4,570,699	\$ 107,951	\$ 653,483	\$ 5,332,133	\$ 4,598,304	\$ 109,375	\$ 652,869	\$ 5,360,548	\$ 4,632,082	\$ 109,790	\$ 635,391	\$ 5,377,262
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,630,498	\$ 867,618	\$ 6,494,441	\$ 28,992,557	\$ 21,629,487	\$ 869,230	\$ 6,488,871	\$ 28,987,588	\$ 21,650,265	\$ 872,107	\$ 6,541,818	\$ 29,064,191
1705233	0028	Genesee County CMH Services	\$ 4,426,652	\$ 166,928	\$ 1,345,100	\$ 5,938,680	\$ 4,458,521	\$ 168,062	\$ 1,331,293	\$ 5,957,876	\$ 4,483,105	\$ 168,873	\$ 1,328,512	\$ 5,980,489
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,308,287	\$ 68,375	\$ 765,903	\$ 4,142,566	\$ 3,341,694	\$ 69,182	\$ 766,973	\$ 4,177,849	\$ 3,347,112	\$ 69,249	\$ 766,620	\$ 4,182,981
1712229	00GV	Lifeways	\$ 1,585,487	\$ 39,283	\$ 732,763	\$ 2,357,533	\$ 1,595,550	\$ 39,639	\$ 735,982	\$ 2,371,171	\$ 1,607,094	\$ 40,202	\$ 732,002	\$ 2,379,299
3396315	00GX	Macomb County CMH Services	\$ 5,741,288	\$ 143,180	\$ 2,165,619	\$ 8,050,088	\$ 5,807,169	\$ 145,654	\$ 2,173,843	\$ 8,126,665	\$ 5,839,061	\$ 147,630	\$ 2,193,738	\$ 8,180,429
1724945	00HJ	Northcare	\$ 3,655,325	\$ 58,612	\$ 1,638,005	\$ 5,351,941	\$ 3,677,786	\$ 59,003	\$ 1,629,386	\$ 5,366,175	\$ 3,696,650	\$ 59,260	\$ 1,638,059	\$ 5,393,969
4476125	00HF	Northern Affiliation	\$ 2,093,044	\$ 54,155	\$ 1,770,331	\$ 3,917,529	\$ 2,116,842	\$ 55,020	\$ 1,765,892	\$ 3,937,755	\$ 2,124,799	\$ 55,861	\$ 1,765,585	\$ 3,946,246
4540048	00HC	Northern Lakes	\$ 2,473,352	\$ 52,271	\$ 317,052	\$ 2,842,675	\$ 2,483,016	\$ 52,498	\$ 300,917	\$ 2,836,432	\$ 2,482,476	\$ 51,926	\$ 305,575	\$ 2,839,977
1705289	0058	Oakland County CMH Authority	\$ 8,780,106	\$ 171,703	\$ 4,200,660	\$ 13,152,469	\$ 8,857,793	\$ 173,275	\$ 4,184,982	\$ 13,216,050	\$ 8,910,676	\$ 174,542	\$ 4,201,137	\$ 13,286,355
1712541	00HQ	Saginaw County CMH Authority	\$ 2,082,636	\$ 85,734	\$ 442,155	\$ 2,610,525	\$ 2,083,386	\$ 86,270	\$ 464,099	\$ 2,633,755	\$ 2,086,644	\$ 86,358	\$ 432,199	\$ 2,605,201
4390138	00HU	Southeast Partnership	\$ 3,728,657	\$ 85,489	\$ 2,489,318	\$ 6,303,464	\$ 3,746,779	\$ 86,541	\$ 2,481,802	\$ 6,315,123	\$ 3,755,980	\$ 86,974	\$ 2,510,103	\$ 6,353,057
3402136	00GR	Southwest Alliance	\$ 3,399,809	\$ 114,964	\$ 1,968,450	\$ 5,483,223	\$ 3,411,713	\$ 114,041	\$ 1,967,747	\$ 5,493,502	\$ 3,417,323	\$ 114,443	\$ 1,968,176	\$ 5,499,942
1708164	00HO	Thumb Mental Health Alliance	\$ 3,613,152	\$ 53,892	\$ 946,511	\$ 4,613,654	\$ 3,659,304	\$ 54,980	\$ 964,857	\$ 4,679,142	\$ 3,649,692	\$ 54,523	\$ 962,018	\$ 4,666,233
2920843	00HR	Venture Behavioral Health	\$ 3,824,509	\$ 107,514	\$ 896,642	\$ 4,828,664	\$ 3,824,922	\$ 108,010	\$ 889,121	\$ 4,822,053	\$ 3,815,722	\$ 107,713	\$ 878,945	\$ 4,802,380
State Subtotals			\$ 84,890,781	\$ 2,410,697	\$ 31,989,334	\$ 119,290,813	\$ 85,333,609	\$ 2,426,194	\$ 31,950,565	\$ 119,710,368	\$ 85,578,520	\$ 2,436,179	\$ 32,020,991	\$ 120,035,690
				\$ 87,301,479				\$ 87,759,803				\$ 88,014,699		

Capitation Summaries - Paid To Date By Month by PIHP

2005-07

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation DBA	January				February				March			
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal
1 1705322	00GE	Access Alliance of Michigan	\$ 3,387,330	\$ 71,653	\$ 1,429,012	\$ 4,887,994	\$ 3,405,138	\$ 72,675	\$ 1,417,597	\$ 4,895,410	\$ 3,437,156	\$ 73,913	\$ 1,428,778	\$ 4,939,846
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,718,317	\$ 112,548	\$ 1,707,950	\$ 6,538,814	\$ 4,728,570	\$ 112,774	\$ 1,703,389	\$ 6,544,733	\$ 4,753,397	\$ 113,502	\$ 1,703,446	\$ 6,570,345
3 4344340	00GG	CMH for Central Michigan	\$ 2,018,828	\$ 54,713	\$ 2,018,291	\$ 4,091,832	\$ 2,019,882	\$ 55,063	\$ 2,008,721	\$ 4,083,666	\$ 2,033,705	\$ 55,831	\$ 1,991,220	\$ 4,080,755
4 4483587	00GS	CMHSA Network of West Michigan	\$ 4,626,516	\$ 109,680	\$ 642,868	\$ 5,379,064	\$ 4,660,988	\$ 111,069	\$ 637,060	\$ 5,409,098	\$ 4,672,561	\$ 112,375	\$ 637,060	\$ 5,421,996
5 3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,652,664	\$ 874,996	\$ 6,472,697	\$ 29,000,356	\$ 21,725,125	\$ 879,589	\$ 6,484,956	\$ 29,089,670	\$ 21,808,234	\$ 885,366	\$ 6,530,757	\$ 29,224,357
6 1705233	0028	Genesee County CMH Services	\$ 4,489,308	\$ 170,040	\$ 1,332,161	\$ 5,991,509	\$ 4,505,627	\$ 171,804	\$ 1,272,920	\$ 5,950,351	\$ 4,500,078	\$ 172,631	\$ 1,287,750	\$ 5,960,459
7 1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,356,176	\$ 69,245	\$ 750,227	\$ 4,175,648	\$ 3,374,395	\$ 70,333	\$ 750,705	\$ 4,195,432	\$ 3,396,153	\$ 71,091	\$ 747,098	\$ 4,214,341
8 1712229	00GV	Lifeways	\$ 1,608,394	\$ 40,000	\$ 721,339	\$ 2,369,733	\$ 1,616,582	\$ 40,353	\$ 723,974	\$ 2,380,909	\$ 1,622,327	\$ 40,931	\$ 723,974	\$ 2,387,231
9 3396315	00GX	Macomb County CMH Services	\$ 5,893,422	\$ 149,380	\$ 2,173,448	\$ 8,216,247	\$ 5,935,926	\$ 150,826	\$ 2,177,869	\$ 8,264,620	\$ 5,984,381	\$ 152,258	\$ 2,153,845	\$ 8,290,483
10 1724945	00HU	Northcare	\$ 3,708,955	\$ 59,687	\$ 1,620,883	\$ 5,389,525	\$ 3,712,307	\$ 60,160	\$ 1,595,687	\$ 5,368,154	\$ 3,723,395	\$ 60,790	\$ 1,587,006	\$ 5,371,191
11 4476125	00HF	Northern Affiliation	\$ 2,133,475	\$ 56,598	\$ 1,745,879	\$ 3,935,953	\$ 2,134,274	\$ 57,077	\$ 1,748,173	\$ 3,939,524	\$ 2,137,014	\$ 57,599	\$ 1,765,206	\$ 3,959,819
12 4540048	00HC	Northern Lakes	\$ 2,475,742	\$ 52,077	\$ 318,648	\$ 2,846,467	\$ 2,480,861	\$ 52,573	\$ 319,762	\$ 2,853,197	\$ 2,506,792	\$ 53,379	\$ 314,181	\$ 2,874,352
13 1705289	0056	Oakland County CMH Authority	\$ 8,910,512	\$ 174,701	\$ 4,159,479	\$ 13,244,692	\$ 8,917,539	\$ 175,693	\$ 4,153,529	\$ 13,246,761	\$ 8,958,063	\$ 177,724	\$ 4,148,497	\$ 13,284,283
14 1712541	00HQ	Saginaw County CMH Authority	\$ 2,088,466	\$ 86,493	\$ 477,751	\$ 2,652,710	\$ 2,101,903	\$ 87,069	\$ 473,064	\$ 2,662,036	\$ 2,113,325	\$ 88,062	\$ 483,543	\$ 2,684,930
15 4390138	00HU	Southeast Partnership	\$ 3,768,208	\$ 87,628	\$ 2,502,065	\$ 6,357,901	\$ 3,785,927	\$ 88,584	\$ 2,468,924	\$ 6,343,435	\$ 3,804,085	\$ 89,322	\$ 2,511,720	\$ 6,405,128
16 3402136	00GR	Southwest Alliance	\$ 3,417,897	\$ 115,187	\$ 1,976,466	\$ 5,509,550	\$ 3,452,897	\$ 116,587	\$ 1,952,250	\$ 5,521,734	\$ 3,455,371	\$ 117,274	\$ 1,971,014	\$ 5,543,659
17 1708164	00HO	Thumb Mental Health Alliance	\$ 3,658,475	\$ 54,911	\$ 952,547	\$ 4,665,932	\$ 3,678,117	\$ 55,433	\$ 953,158	\$ 4,686,709	\$ 3,717,231	\$ 56,360	\$ 949,535	\$ 4,723,126
18 2920843	00HR	Venture Behavioral Health	\$ 3,827,910	\$ 108,335	\$ 871,087	\$ 4,807,332	\$ 3,847,929	\$ 110,038	\$ 867,372	\$ 4,825,340	\$ 3,871,798	\$ 111,191	\$ 871,872	\$ 4,854,862
State Subtotals			\$ 85,740,595	\$ 2,447,871	\$ 31,872,794	\$ 120,061,260	\$ 86,083,968	\$ 2,467,701	\$ 31,709,110	\$ 120,260,779	\$ 86,495,064	\$ 2,489,599	\$ 31,806,500	\$ 120,791,163
				\$ 88,188,466				\$ 88,551,669				\$ 88,984,663		

Capitation Summaries - Paid To Date By Month by PIHP

2005-07

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation DBA	April				May				June			
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal
1705322	00GE	Access Alliance of Michigan	\$ 3,430,754	\$ 73,294	\$ 1,429,312	\$ 4,933,360	\$ 3,453,710	\$ 73,756	\$ 1,422,164	\$ 4,949,629	\$ 3,452,613	\$ 73,982	\$ 1,402,766	\$ 4,929,362
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,741,276	\$ 111,866	\$ 1,699,364	\$ 6,552,506	\$ 4,761,704	\$ 112,790	\$ 1,699,133	\$ 6,573,626	\$ 4,770,153	\$ 113,406	\$ 1,695,994	\$ 6,579,552
4344340	00GG	CMH for Central Michigan	\$ 2,031,856	\$ 55,067	\$ 1,984,395	\$ 4,071,318	\$ 2,042,111	\$ 55,980	\$ 1,981,833	\$ 4,079,925	\$ 2,052,787	\$ 56,324	\$ 1,979,565	\$ 4,088,676
4483587	00GS	CMHSA Network of West Michigan	\$ 4,655,156	\$ 110,907	\$ 629,289	\$ 5,395,351	\$ 4,699,703	\$ 111,931	\$ 629,903	\$ 5,441,536	\$ 4,723,936	\$ 113,293	\$ 625,710	\$ 5,462,940
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,739,299	\$ 878,407	\$ 6,472,181	\$ 29,089,887	\$ 21,808,677	\$ 883,419	\$ 6,442,163	\$ 29,134,259	\$ 21,860,763	\$ 888,812	\$ 6,325,565	\$ 29,065,139
1705233	0028	Genesee County CMH Services	\$ 4,481,218	\$ 170,370	\$ 1,280,451	\$ 5,932,039	\$ 4,476,781	\$ 170,360	\$ 1,272,919	\$ 5,920,060	\$ 4,489,757	\$ 172,017	\$ 1,270,594	\$ 5,932,368
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,394,481	\$ 70,003	\$ 747,575	\$ 4,212,060	\$ 3,415,453	\$ 70,839	\$ 747,929	\$ 4,234,221	\$ 3,411,688	\$ 70,802	\$ 744,322	\$ 4,226,811
1712229	00GV	Lifeways	\$ 1,615,703	\$ 40,437	\$ 721,261	\$ 2,377,401	\$ 1,630,263	\$ 41,112	\$ 723,756	\$ 2,395,132	\$ 1,641,122	\$ 41,404	\$ 713,998	\$ 2,396,524
3396315	00GX	Macomb County CMH Services	\$ 5,962,006	\$ 151,457	\$ 2,135,018	\$ 8,248,481	\$ 5,989,997	\$ 153,618	\$ 2,130,459	\$ 8,274,075	\$ 6,033,407	\$ 154,572	\$ 2,084,488	\$ 8,272,467
1724945	00HJ	Northcare	\$ 3,738,415	\$ 60,497	\$ 1,578,976	\$ 5,377,888	\$ 3,752,396	\$ 60,981	\$ 1,574,884	\$ 5,388,261	\$ 3,773,512	\$ 61,096	\$ 1,553,372	\$ 5,387,979
4476125	00HF	Northern Affiliation	\$ 2,135,112	\$ 57,106	\$ 1,761,430	\$ 3,953,648	\$ 2,152,351	\$ 57,687	\$ 1,754,779	\$ 3,964,816	\$ 2,151,051	\$ 57,301	\$ 1,738,209	\$ 3,946,560
4540048	00HC	Northern Lakes	\$ 2,495,450	\$ 52,996	\$ 301,508	\$ 2,849,954	\$ 2,509,017	\$ 53,334	\$ 289,809	\$ 2,852,160	\$ 2,527,657	\$ 54,084	\$ 285,105	\$ 2,866,846
1705289	0058	Oakland County CMH Authority	\$ 8,899,787	\$ 175,493	\$ 4,145,318	\$ 13,220,598	\$ 8,951,344	\$ 177,368	\$ 4,110,526	\$ 13,239,238	\$ 8,982,183	\$ 177,701	\$ 4,063,408	\$ 13,223,293
1712541	00HQ	Saginaw County CMH Authority	\$ 2,110,442	\$ 87,116	\$ 484,272	\$ 2,681,829	\$ 2,115,974	\$ 88,357	\$ 484,272	\$ 2,688,603	\$ 2,123,619	\$ 89,034	\$ 468,291	\$ 2,680,944
4390138	00HU	Southeast Partnership	\$ 3,790,342	\$ 86,297	\$ 2,509,890	\$ 6,388,529	\$ 3,820,331	\$ 89,666	\$ 2,502,659	\$ 6,412,656	\$ 3,836,607	\$ 89,899	\$ 2,453,838	\$ 6,380,344
3402136	00GR	Southwest Alliance	\$ 3,436,223	\$ 115,836	\$ 1,972,375	\$ 5,524,434	\$ 3,471,735	\$ 117,370	\$ 1,967,601	\$ 5,556,707	\$ 3,482,129	\$ 118,538	\$ 1,944,643	\$ 5,545,310
1708164	00HO	Thumb Mental Health Alliance	\$ 3,721,226	\$ 55,369	\$ 949,535	\$ 4,726,129	\$ 3,725,736	\$ 55,520	\$ 943,687	\$ 4,724,943	\$ 3,744,827	\$ 55,917	\$ 937,933	\$ 4,738,677
2920843	00HR	Venture Behavioral Health	\$ 3,847,813	\$ 109,104	\$ 867,266	\$ 4,824,173	\$ 3,856,347	\$ 109,914	\$ 864,136	\$ 4,830,397	\$ 3,864,836	\$ 110,391	\$ 861,016	\$ 4,836,244
State Subtotals			\$ 86,226,559	\$ 2,463,620	\$ 31,669,407	\$ 120,359,586	\$ 86,633,631	\$ 2,484,002	\$ 31,542,612	\$ 120,660,245	\$ 86,912,647	\$ 2,498,573	\$ 31,148,817	\$ 120,660,037
			\$ 88,690,179				\$ 89,117,633				\$ 89,411,220			

Capitation Summaries - Paid To Date By Month by PIHP

2005-07

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation DBA	July				August				September				
			MH(SP)&(b3)	SA(SP)&(b3)	HSW AS of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW AS of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW AS of 07/22/2005	Subtotal	
1	1705322	00GE	Access Alliance of Michigan	\$ 3,442,069	\$ 73,213	\$ 1,348,862	\$ 4,864,143				\$ -				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,753,227	\$ 112,720	\$ 1,633,319	\$ 6,499,266				\$ -				\$ -
3	4344340	00GG	CMH for Central Michigan	\$ 2,053,256	\$ 55,584	\$ 1,911,238	\$ 4,020,079				\$ -				\$ -
4	4483587	00GS	CMHSA Network of West Michigan	\$ 4,719,234	\$ 112,952	\$ 621,077	\$ 5,453,263				\$ -				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,738,158	\$ 882,929	\$ 6,136,169	\$ 28,757,256				\$ -				\$ -
6	1705233	0028	Genesee County CMH Services	\$ 4,492,125	\$ 170,969	\$ 1,206,661	\$ 5,869,755				\$ -				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,410,007	\$ 69,717	\$ 737,679	\$ 4,217,403				\$ -				\$ -
8	1712229	00GV	Lifeways	\$ 1,641,086	\$ 40,915	\$ 678,170	\$ 2,360,172				\$ -				\$ -
9	3396315	00GX	Macomb County CMH Services	\$ 5,998,456	\$ 153,275	\$ 1,927,141	\$ 8,078,872				\$ -				\$ -
10	1724945	00HJ	Northcare	\$ 3,749,374	\$ 60,215	\$ 1,510,712	\$ 5,320,301				\$ -				\$ -
11	4476125	00HF	Northern Affiliation	\$ 2,136,683	\$ 55,905	\$ 1,670,236	\$ 3,862,825				\$ -				\$ -
12	4540048	00HC	Northern Lakes	\$ 2,519,940	\$ 53,272	\$ 273,732	\$ 2,846,945				\$ -				\$ -
13	1705289	0058	Oakland County CMH Authority	\$ 8,943,645	\$ 176,024	\$ 3,748,210	\$ 12,867,879				\$ -				\$ -
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,120,259	\$ 88,926	\$ 441,655	\$ 2,650,840				\$ -				\$ -
15	4390138	00HU	Southeast Partnership	\$ 3,821,893	\$ 89,725	\$ 2,269,985	\$ 6,181,603				\$ -				\$ -
16	3402136	00GR	Southwest Alliance	\$ 3,479,338	\$ 118,204	\$ 1,922,742	\$ 5,520,284				\$ -				\$ -
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,740,706	\$ 55,332	\$ 885,921	\$ 4,681,958				\$ -				\$ -
18	2920843	00HR	Venture Behavioral Health	\$ 3,839,626	\$ 108,987	\$ 841,751	\$ 4,790,363				\$ -				\$ -
			State Subtotals	\$ 86,599,082	\$ 2,478,864	\$ 29,765,260	\$ 118,843,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					\$ 89,077,946			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Capitation Summaries - Paid To Date By Month by PIHP

2005-07

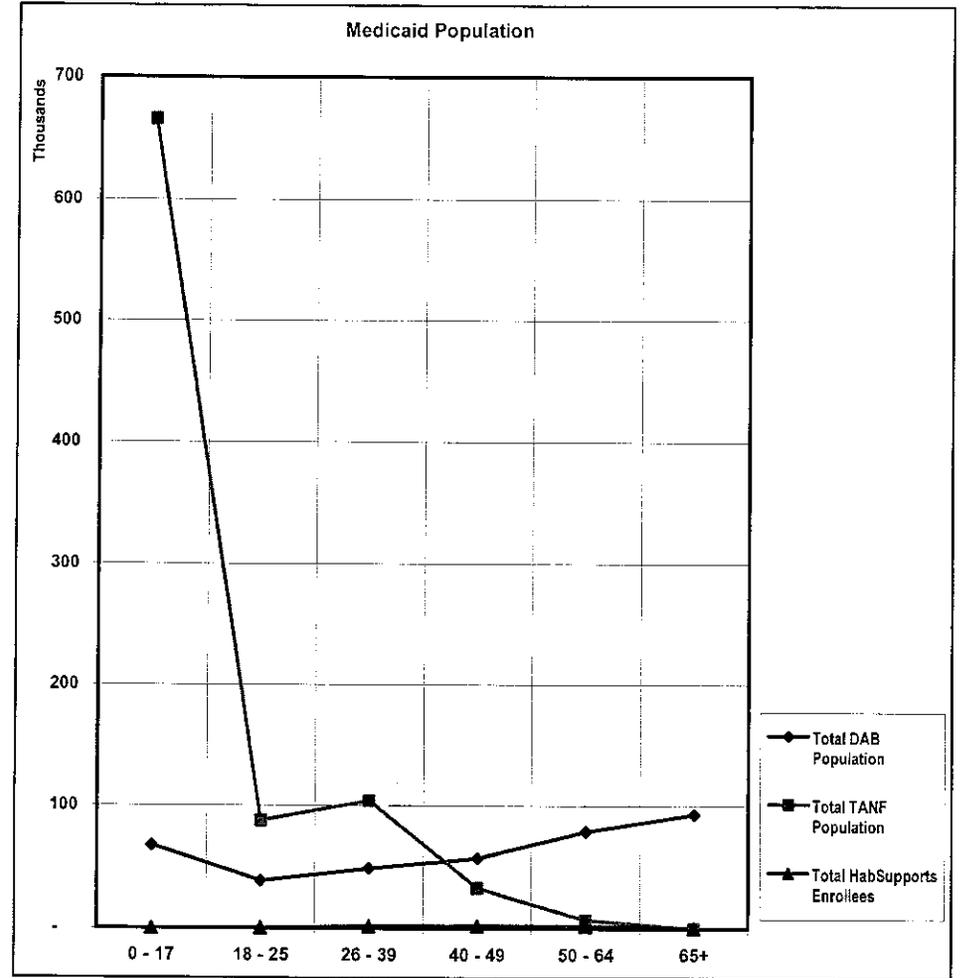
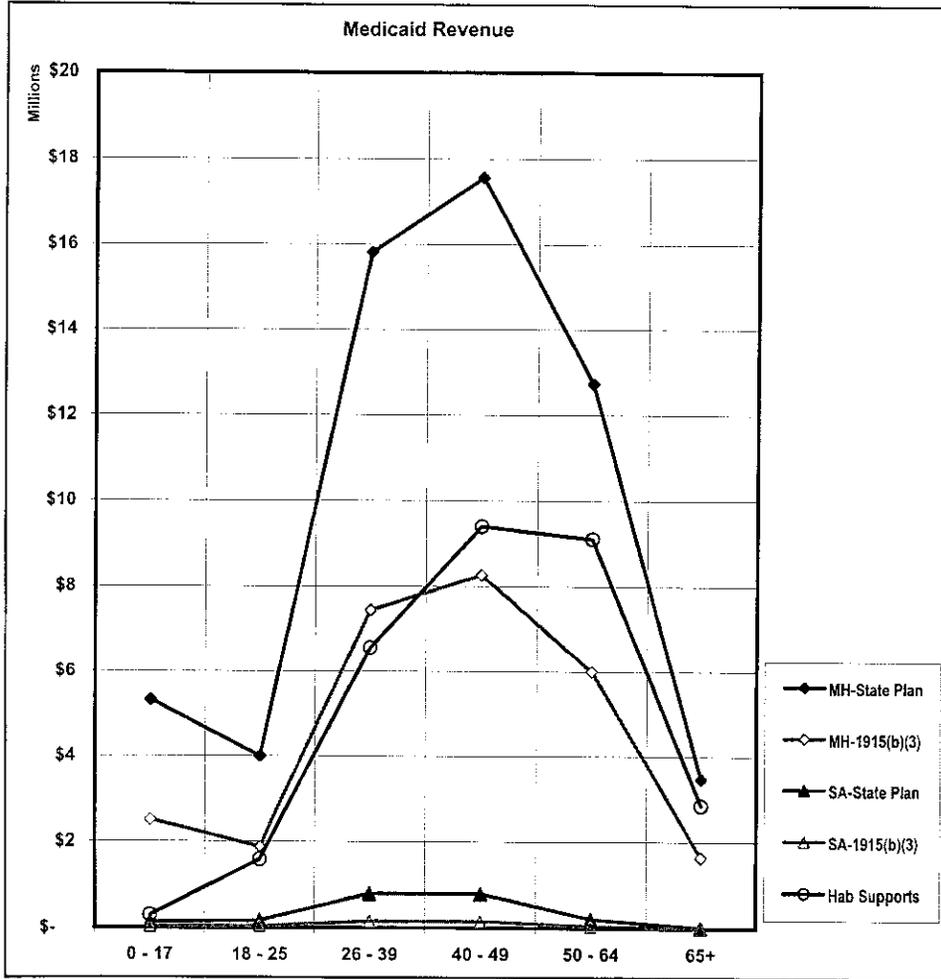
Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation DEA	Year to Date			
			MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Total
1705322	00GE	Access Alliance of Michigan	\$ 34,089,504	\$ 724,593	\$ 14,190,365	\$ 49,004,462
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 47,236,445	\$ 1,121,457	\$ 16,969,622	\$ 65,327,523
4344340	00GG	CMH for Central Michigan	\$ 20,280,350	\$ 549,672	\$ 19,912,309	\$ 40,722,330
4483587	00GS	CMHSA Network of West Michigan	\$ 46,559,169	\$ 1,109,322	\$ 6,364,710	\$ 54,033,191
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 217,233,169	\$ 8,782,472	\$ 64,389,618	\$ 290,405,259
1705233	0028	Genesee County CMH Services	\$ 44,803,172	\$ 1,702,054	\$ 12,928,361	\$ 59,433,586
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 33,755,446	\$ 698,836	\$ 7,525,030	\$ 41,979,312
1712229	00GV	Lifeways	\$ 16,163,609	\$ 404,277	\$ 7,207,219	\$ 23,775,105
3396315	00GX	Macomb County CMH Services	\$ 59,185,112	\$ 1,501,851	\$ 21,315,465	\$ 82,002,428
1724945	00HJ	Northcare	\$ 37,188,114	\$ 600,300	\$ 15,926,970	\$ 53,715,384
4476125	00HF	Northern Affiliation	\$ 21,314,644	\$ 564,309	\$ 17,485,720	\$ 39,364,673
4540048	00HC	Northern Lakes	\$ 24,954,304	\$ 528,411	\$ 3,026,289	\$ 28,509,003
1705289	0058	Oakland County CMH Authority	\$ 89,111,649	\$ 1,754,223	\$ 41,115,746	\$ 131,981,618
1712541	00HQ	Saginaw County CMH Authority	\$ 21,026,654	\$ 873,420	\$ 4,651,300	\$ 26,551,374
4390138	00HU	Southeast Partnership	\$ 37,858,810	\$ 882,126	\$ 24,700,304	\$ 63,441,239
3402136	00GR	Southwest Alliance	\$ 34,424,436	\$ 1,162,445	\$ 19,611,464	\$ 55,198,345
1708164	00HO	Thumb Mental Health Alliance	\$ 36,908,465	\$ 552,337	\$ 9,445,702	\$ 46,906,504
2920843	00HR	Venture Behavioral Health	\$ 36,421,413	\$ 1,091,197	\$ 8,709,199	\$ 48,221,810
State Subtotals			\$ 860,494,456	\$ 24,603,300	\$ 315,475,390	\$ 1,200,573,146

\$ 885,097,756

2005-07

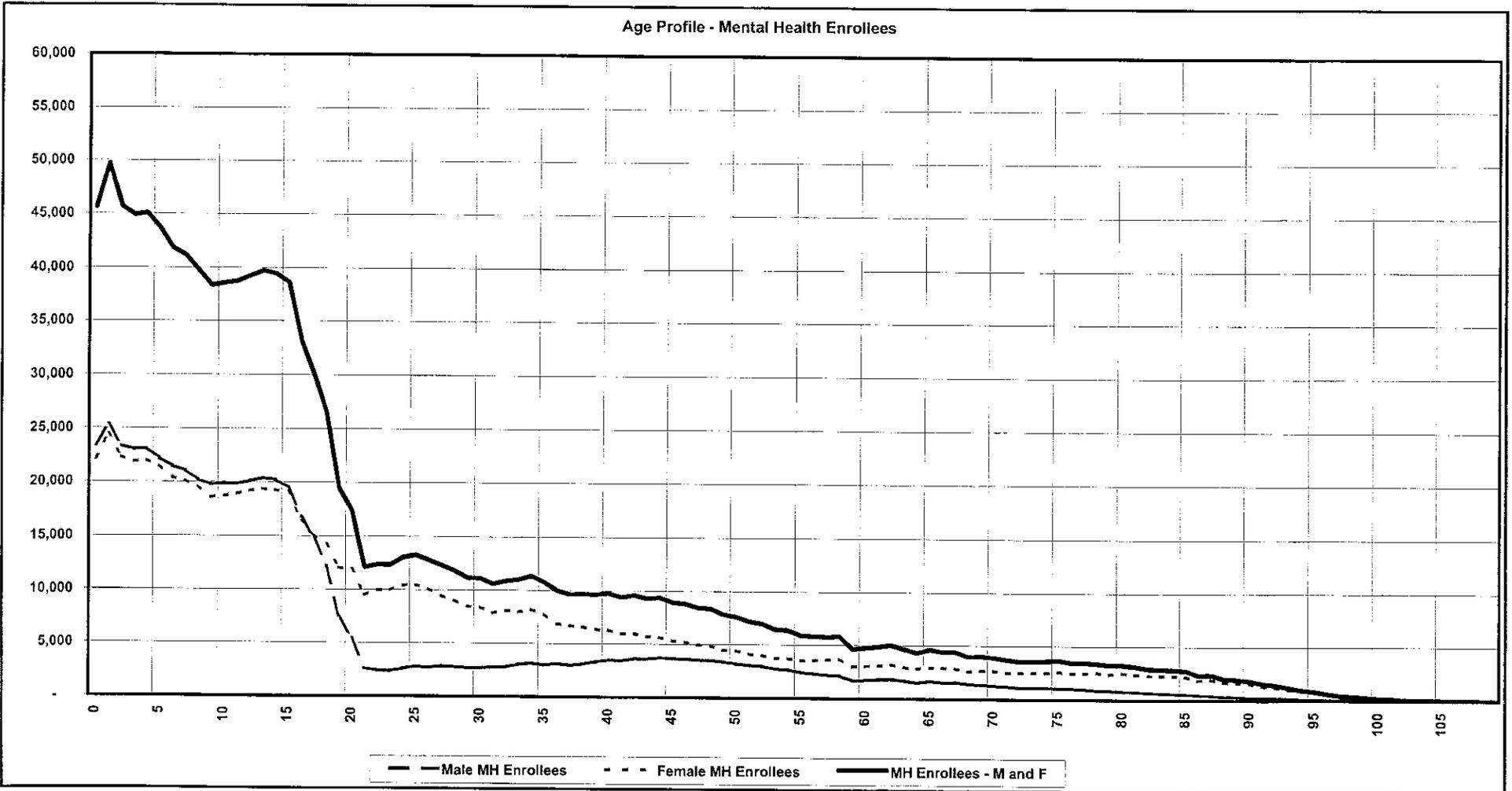
Note: The Y axis scales are not the same for these two charts.



2005-07

Note: The Y axis scales are not the same for the three populations.

Age Profile - Mental Health Enrollees

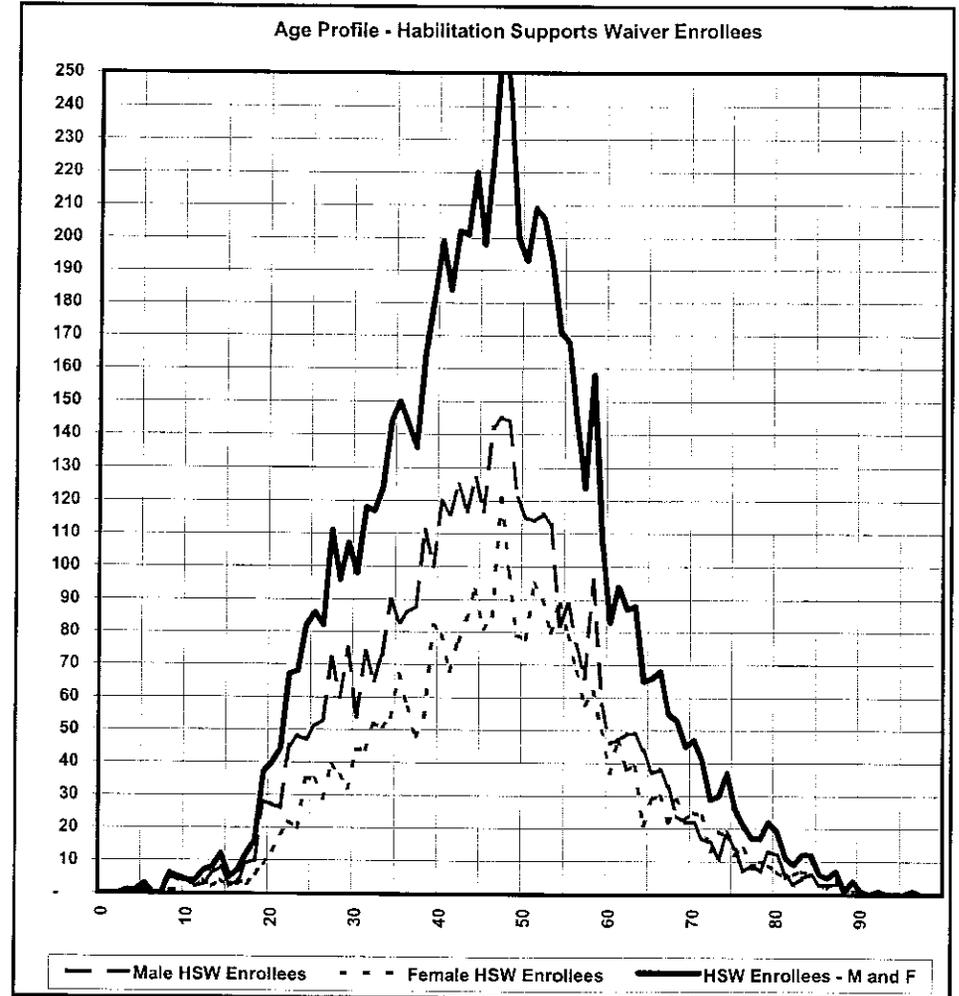
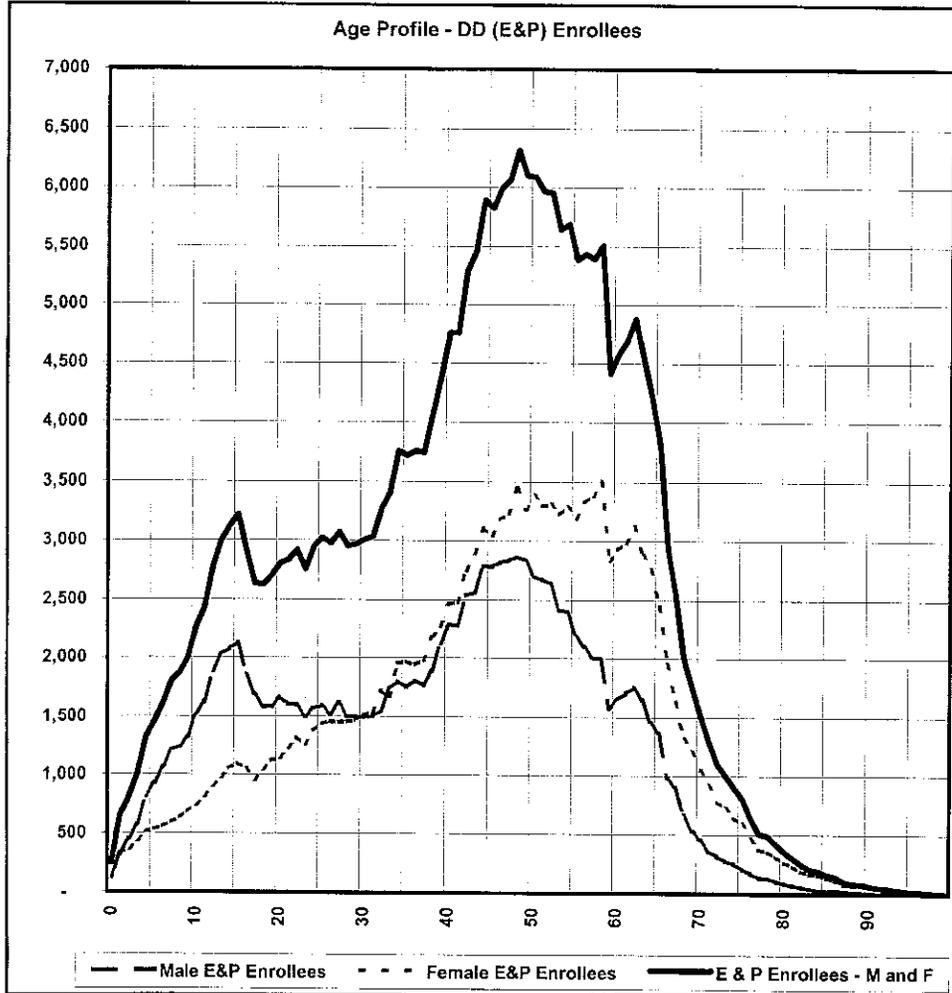


MA Age Profile - by Gender - Charts

2005-07

22-Jul-2005 11:25

Note: The Y axis scales are not the same for the three populations.



Mental Health - Capitation by PIHP

Summary by Population by Gender

22-Jul-2005 11:25

2005-07

110a - MA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
			Male	Female	Male	Female		Male	Female	Male	Female		
1705322	00GE	Access Alliance of Michigan	5,961	7,783	15,174	19,203	48,121	\$ 1,660,945	\$ 1,474,595	\$ 150,790	\$ 155,738	\$ 3,442,069	
1708001	00BJ	CMH Affiliation of Mid-Michigan	9,559	12,471	23,333	30,500	75,863	\$ 2,263,964	\$ 2,140,810	\$ 168,491	\$ 179,962	\$ 4,753,227	
4344340	00GG	CMH for Central Michigan	4,595	5,926	10,896	14,107	35,524	\$ 973,848	\$ 879,094	\$ 96,680	\$ 103,633	\$ 2,053,256	
4483587	00GS	CMHSA Network of West Michigan	9,462	11,826	22,487	30,316	74,091	\$ 2,227,729	\$ 2,169,302	\$ 154,094	\$ 168,109	\$ 4,719,234	
3119549	00GJ	Detroit Wayne County CMH Agency	52,151	64,865	109,568	157,309	383,893	\$ 10,626,017	\$ 9,274,255	\$ 831,542	\$ 1,006,344	\$ 21,738,158	
1705233	0028	Genesee County CMH Services	9,315	11,774	22,810	32,696	76,595	\$ 2,218,817	\$ 2,124,901	\$ 67,030	\$ 81,377	\$ 4,492,125	
1712452	00HA	Lakeshore Behavioral Health Alliance	5,768	8,106	15,057	19,778	48,709	\$ 1,563,445	\$ 1,629,059	\$ 105,995	\$ 111,508	\$ 3,410,007	
1712229	00GV	Lifeways	3,615	4,509	8,497	11,338	27,959	\$ 744,413	\$ 676,853	\$ 106,096	\$ 113,724	\$ 1,641,086	
3396315	00GX	Macomb County CMH Services	7,901	11,907	19,668	26,164	65,640	\$ 2,840,517	\$ 2,818,319	\$ 160,498	\$ 179,123	\$ 5,998,456	
1724945	00HJ	Northcare	5,509	7,905	11,943	15,068	40,425	\$ 1,812,532	\$ 1,590,563	\$ 170,945	\$ 175,334	\$ 3,749,374	
4476125	00HF	Northern Affiliation	5,187	6,776	12,303	15,276	39,542	\$ 1,007,674	\$ 887,037	\$ 121,065	\$ 120,907	\$ 2,136,683	
4540048	00HC	Northern Lakes	4,422	5,942	11,299	14,142	35,805	\$ 1,168,052	\$ 1,112,193	\$ 118,938	\$ 120,757	\$ 2,519,940	
1705289	0058	Oakland County CMH Authority	10,957	15,879	21,400	28,411	76,647	\$ 4,447,527	\$ 4,195,371	\$ 143,990	\$ 156,758	\$ 8,943,645	
1712541	00HQ	Saginaw County CMH Authority	4,917	6,183	10,600	15,291	36,991	\$ 1,017,973	\$ 971,478	\$ 59,121	\$ 71,687	\$ 2,120,259	
4390138	00HU	Southeast Partnership	6,537	9,001	16,112	21,704	53,354	\$ 1,758,252	\$ 1,707,217	\$ 169,411	\$ 187,014	\$ 3,821,893	
3402136	00GR	Southwest Alliance	6,966	9,278	17,245	22,809	56,298	\$ 1,597,394	\$ 1,578,841	\$ 145,931	\$ 157,173	\$ 3,479,338	
1708164	00HO	Thumb Mental Health Alliance	3,831	5,092	10,934	14,043	33,900	\$ 1,695,571	\$ 1,580,892	\$ 225,374	\$ 238,868	\$ 3,740,706	
2920843	00HR	Venture Behavioral Health	9,304	12,560	21,448	28,578	71,890	\$ 1,795,665	\$ 1,745,366	\$ 143,403	\$ 155,192	\$ 3,839,626	
												\$ -	
												\$ -	
		State Subtotals	165,957	217,783	380,774	516,733	1,281,247	\$ 41,420,337	\$ 38,556,145	\$ 3,139,395	\$ 3,483,206	\$ 86,599,082	
				383,740		897,507				79,976,481		6,622,601	\$ 86,599,082

Mental Health - TANF Capitation by PIHP

Summary by Population by Gender

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2005-04

110c - MA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment - TANF				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total TANF Capitation
			TANF Non-HK Enrollees		TANF-HK Enrollees			TANF Non-HK Capitation		TANF-HK Capitation		
			Male	Female	Male	Female		Male	Female	Male	Female	
1705322	00GE	Access Alliance of Michigan	6,051	9,465	9,123	9,738	34,377	\$ 60,277	\$ 91,081	\$ 90,513	\$ 64,657	\$ 306,528
1708001	00BJ	CMH Affiliation of Mid-Michigan	10,283	16,334	13,050	14,166	53,833	\$ 74,365	\$ 111,309	\$ 94,126	\$ 68,653	\$ 348,453
4344340	00GG	CMH for Central Michigan	4,781	7,406	6,115	6,701	25,003	\$ 42,475	\$ 63,564	\$ 54,205	\$ 40,070	\$ 200,314
4483587	00GS	CMHSA Network of West Michigan	11,304	17,968	11,183	12,348	52,803	\$ 77,472	\$ 111,322	\$ 76,622	\$ 56,786	\$ 322,203
3119549	00GJ	Detroit Wayne County CMH Agency	64,190	107,189	45,378	50,120	266,877	\$ 487,802	\$ 749,446	\$ 343,740	\$ 256,898	\$ 1,837,886
1705233	0028	Genesee County CMH Services	13,621	22,407	9,189	10,289	55,506	\$ 40,111	\$ 61,168	\$ 26,919	\$ 20,209	\$ 148,406
1712452	00HA	Lakeshore Behavioral Health Alliance	6,583	10,629	8,474	9,149	34,835	\$ 46,412	\$ 68,780	\$ 59,584	\$ 42,728	\$ 217,503
1712229	00GV	Lifeways	3,478	5,507	5,019	5,831	19,835	\$ 43,529	\$ 65,063	\$ 62,567	\$ 48,661	\$ 219,820
3396315	00GX	Macomb County CMH Services	7,770	13,105	11,898	13,059	45,832	\$ 63,549	\$ 106,513	\$ 96,950	\$ 72,609	\$ 339,621
1724945	00HJ	Northcare	4,198	6,651	7,745	8,417	27,011	\$ 60,406	\$ 94,294	\$ 110,539	\$ 81,040	\$ 346,279
4476125	00HF	Northern Affiliation	4,143	6,487	8,160	8,789	27,579	\$ 40,968	\$ 63,306	\$ 80,096	\$ 57,601	\$ 241,972
4540048	00HC	Northern Lakes	4,529	6,788	6,770	7,354	25,441	\$ 47,814	\$ 68,824	\$ 71,124	\$ 51,933	\$ 239,695
1705289	0058	Oakland County CMH Authority	7,828	13,612	13,572	14,799	49,811	\$ 52,753	\$ 89,482	\$ 91,237	\$ 67,275	\$ 300,748
1712541	00HQ	Saginaw County CMH Authority	6,317	10,328	4,283	4,963	25,891	\$ 35,298	\$ 52,967	\$ 23,823	\$ 18,720	\$ 130,808
4390138	00HU	Southeast Partnership	6,471	10,955	9,641	10,749	37,816	\$ 68,206	\$ 110,745	\$ 101,205	\$ 76,269	\$ 356,424
3402136	00GR	Southwest Alliance	7,881	12,555	9,364	10,254	40,054	\$ 66,837	\$ 99,265	\$ 79,093	\$ 57,907	\$ 303,103
1708164	00HO	Thumb Mental Health Alliance	4,399	7,077	6,535	6,966	24,977	\$ 90,988	\$ 142,912	\$ 134,387	\$ 95,956	\$ 464,242
2920843	00HR	Venture Behavioral Health	10,188	16,177	11,260	12,401	50,026	\$ 68,239	\$ 99,954	\$ 75,164	\$ 55,239	\$ 298,595
												\$ -
												\$ -
		State Subtotals	184,015	300,640	196,759	216,093	897,507	\$ 1,467,502	\$ 2,249,996	\$ 1,671,893	\$ 1,233,210	\$ 6,622,601
			484,655		412,852				3,717,498		2,905,103	\$ 6,622,601

Mental Health - Capitation by County

Summary by Population by Gender

22-Jul-2005 11:25

2005-07

110b - MA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB Enrollees		ANF Enrollees			DAB Capitation		ANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
1	4476125	00HF	01	ALCONA	209	275	469	567	1,520	\$ 38,738	\$ 33,822	\$ 4,595	\$ 4,620	\$ 81,775
2	1724945	00HJ	02	ALGER	134	237	308	376	1,055	\$ 41,360	\$ 45,780	\$ 4,428	\$ 4,370	\$ 95,938
3	3402136	00GR	03	ALLEGAN	1,294	1,769	4,002	4,998	12,063	\$ 288,998	\$ 285,457	\$ 33,838	\$ 33,880	\$ 642,173
4	4476125	00HF	04	ALPENA	707	925	1,312	1,780	4,724	\$ 150,434	\$ 136,138	\$ 12,923	\$ 14,603	\$ 314,098
5	4476125	00HF	05	ANTRIM	398	445	946	1,142	2,931	\$ 74,145	\$ 55,528	\$ 9,337	\$ 8,490	\$ 147,500
6	1705322	00GE	06	ARENAC	403	493	882	998	2,776	\$ 108,088	\$ 95,216	\$ 8,759	\$ 8,011	\$ 220,073
7	1724945	00HJ	07	BARAGA	131	239	366	515	1,251	\$ 42,880	\$ 45,265	\$ 5,247	\$ 6,017	\$ 99,409
8	2920843	00HR	08	BARRY	594	918	1,937	2,499	5,948	\$ 111,840	\$ 119,273	\$ 12,963	\$ 13,553	\$ 257,629
9	1705322	00GE	09	BAY	1,873	2,560	4,524	5,915	14,872	\$ 561,343	\$ 502,584	\$ 45,005	\$ 48,622	\$ 1,157,553
10	1708001	00BJ	10	BENZIE	251	354	663	672	1,940	\$ 56,718	\$ 55,805	\$ 4,762	\$ 3,805	\$ 121,090
11	2920843	00HR	11	BERRIEN	3,400	4,688	7,056	9,873	25,017	\$ 642,134	\$ 643,863	\$ 47,164	\$ 53,947	\$ 1,387,108
12	2920843	00HR	12	BRANCH	709	927	1,943	2,302	5,881	\$ 137,807	\$ 120,465	\$ 12,999	\$ 12,193	\$ 283,464
13	2920843	00HR	13	CALHOUN	2,991	3,950	6,412	8,759	22,112	\$ 595,198	\$ 584,066	\$ 42,907	\$ 47,503	\$ 1,269,674
14	3402136	00GR	14	CASS	929	1,144	2,101	2,816	6,990	\$ 202,135	\$ 183,141	\$ 17,771	\$ 20,025	\$ 423,071
15	4476125	00HF	15	CHARLEVOIX	298	423	877	1,096	2,694	\$ 54,654	\$ 49,751	\$ 8,622	\$ 8,375	\$ 121,403
16	4476125	00HF	16	CHEBOYGAN	532	692	1,361	1,626	4,211	\$ 99,489	\$ 91,621	\$ 13,438	\$ 12,704	\$ 217,251
17	1724945	00HJ	17	CHIPPEWA	682	830	1,598	1,929	5,039	\$ 223,931	\$ 194,306	\$ 22,837	\$ 22,234	\$ 463,308
18	4344340	00GG	18	CLARE	823	1,006	1,792	2,276	5,897	\$ 182,810	\$ 169,851	\$ 15,945	\$ 16,829	\$ 385,434
19	1708001	00BJ	19	CLINTON	512	700	1,427	1,866	4,505	\$ 122,707	\$ 120,311	\$ 10,316	\$ 10,753	\$ 264,088
20	4540048	00HC	20	CRAWFORD	279	358	679	821	2,137	\$ 75,656	\$ 66,813	\$ 7,154	\$ 6,915	\$ 156,539
21	1724945	00HJ	21	DELTA	675	1,002	1,571	1,968	5,216	\$ 228,302	\$ 217,589	\$ 22,502	\$ 22,833	\$ 491,227
22	1724945	00HJ	22	DICKINSON	420	679	951	1,350	3,400	\$ 138,192	\$ 130,355	\$ 13,651	\$ 15,749	\$ 297,947
23	1708001	00BJ	23	EATON	1,012	1,407	2,927	3,948	9,294	\$ 230,277	\$ 228,149	\$ 21,128	\$ 23,195	\$ 502,749
24	4476125	00HF	24	EMMET	431	688	1,399	1,580	4,098	\$ 77,312	\$ 77,918	\$ 13,779	\$ 11,879	\$ 180,887
25	1705233	0028	25	GENESEE	9,315	11,774	22,810	32,696	76,595	\$ 2,218,817	\$ 2,124,901	\$ 67,030	\$ 81,377	\$ 4,492,125
26	4344340	00GG	26	GLADWIN	524	724	1,279	1,519	4,046	\$ 116,001	\$ 105,034	\$ 11,355	\$ 10,747	\$ 243,136
27	1724945	00HJ	27	GOGEBIC	367	568	728	902	2,565	\$ 118,892	\$ 103,292	\$ 10,430	\$ 10,562	\$ 243,176
28	4540048	00HC	28	GRAND TRAVERSE	1,022	1,467	2,624	3,434	8,547	\$ 261,142	\$ 262,297	\$ 27,641	\$ 29,069	\$ 580,149
29	1708001	00BJ	29	GRATIOT	708	1,036	1,746	2,259	5,749	\$ 170,527	\$ 166,282	\$ 12,601	\$ 13,203	\$ 362,613
30	1712229	00GV	30	HILLSDALE	827	1,027	1,910	2,447	6,211	\$ 174,078	\$ 146,178	\$ 23,867	\$ 24,340	\$ 368,463
31	1724945	00HJ	31	HOUGHTON	630	895	1,451	1,730	4,706	\$ 217,752	\$ 163,407	\$ 20,767	\$ 19,492	\$ 421,418

Mental Health - Capitation by County

Summary by Population by Gender

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110b - MA Summary by County by Program Group

Program Group	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
32	1705322	00GE	32	HURON	658	893	1,497	1,828	4,876	\$ 176,758	\$ 148,870	\$ 14,887	\$ 14,736	\$ 355,252
33	1708001	00BJ	33	INGHAM	4,727	5,914	10,851	14,564	36,056	\$ 1,114,467	\$ 1,036,123	\$ 78,379	\$ 87,167	\$ 2,316,135
34	1708001	00BJ	34	IONIA	883	1,134	2,359	3,081	7,457	\$ 214,174	\$ 205,061	\$ 17,037	\$ 17,852	\$ 454,124
35	4476125	00HF	35	IOSCO	581	723	1,373	1,660	4,337	\$ 119,544	\$ 99,132	\$ 13,466	\$ 13,718	\$ 245,860
36	1724945	00HJ	36	IRON	318	467	518	690	1,993	\$ 101,308	\$ 73,699	\$ 7,366	\$ 7,922	\$ 190,296
37	4344340	00GG	37	ISABELLA	895	1,102	2,035	2,764	6,796	\$ 187,997	\$ 159,165	\$ 18,048	\$ 20,506	\$ 385,716
38	1712229	00GV	38	JACKSON	2,788	3,482	6,587	8,891	21,748	\$ 570,334	\$ 530,675	\$ 82,230	\$ 89,384	\$ 1,272,623
39	3402136	00GR	39	KALAMAZOO	3,727	4,933	8,242	11,160	28,062	\$ 877,968	\$ 879,180	\$ 69,804	\$ 77,373	\$ 1,904,324
40	4476125	00HF	40	KALKASKA	347	469	924	1,170	2,910	\$ 56,566	\$ 59,597	\$ 9,098	\$ 9,243	\$ 134,505
41	4483587	00GS	41	KENT	9,462	11,826	22,487	30,316	74,091	\$ 2,227,729	\$ 2,169,302	\$ 154,094	\$ 168,109	\$ 4,719,234
42	1724945	00HJ	42	KEWEENAW	51	72	68	83	274	\$ 15,754	\$ 11,174	\$ 987	\$ 975	\$ 28,890
43	4540048	00HC	43	LAKE	437	563	597	742	2,339	\$ 117,694	\$ 108,829	\$ 6,262	\$ 6,279	\$ 239,064
44	1708164	00HO	44	LAPEER	793	1,090	2,733	3,334	7,950	\$ 351,610	\$ 328,311	\$ 56,403	\$ 54,891	\$ 791,214
45	4540048	00HC	45	LEELANAU	117	163	352	436	1,068	\$ 24,219	\$ 24,510	\$ 3,714	\$ 3,732	\$ 56,175
46	4390138	00HU	46	LENAWEE	1,263	1,805	3,258	4,285	10,611	\$ 341,048	\$ 340,915	\$ 34,213	\$ 35,993	\$ 752,169
47	4390138	00HU	47	LIVINGSTON	795	1,078	2,451	3,086	7,410	\$ 205,054	\$ 189,549	\$ 25,814	\$ 26,334	\$ 446,752
48	1724945	00HJ	48	LUCE	201	217	288	377	1,083	\$ 58,898	\$ 46,948	\$ 4,097	\$ 4,344	\$ 114,287
49	1724945	00HJ	49	MACKINAC	176	222	427	508	1,333	\$ 57,710	\$ 46,318	\$ 6,116	\$ 5,825	\$ 115,968
50	3396315	00GX	50	MACOMB	7,901	11,907	19,668	26,164	65,640	\$ 2,840,517	\$ 2,818,319	\$ 160,498	\$ 179,123	\$ 5,998,456
51	1708001	00BJ	51	MANISTEE	495	627	1,013	1,214	3,349	\$ 118,744	\$ 106,414	\$ 7,313	\$ 7,164	\$ 239,635
52	1724945	00HJ	52	MARQUETTE	960	1,361	2,057	2,657	7,035	\$ 327,920	\$ 292,747	\$ 29,477	\$ 32,071	\$ 682,214
53	4540048	00HC	53	MASON	510	682	1,336	1,776	4,304	\$ 130,004	\$ 122,802	\$ 14,063	\$ 15,153	\$ 282,022
54	4344340	00GG	54	MECOSTA	675	973	1,878	2,538	6,064	\$ 134,340	\$ 144,281	\$ 16,611	\$ 18,644	\$ 313,876
55	1724945	00HJ	55	MENOMINEE	391	575	897	1,117	2,980	\$ 115,021	\$ 111,393	\$ 12,813	\$ 12,980	\$ 252,206
56	4344340	00GG	56	MIDLAND	1,170	1,517	2,713	3,462	8,862	\$ 245,725	\$ 209,635	\$ 24,056	\$ 25,521	\$ 504,938
57	4540048	00HC	57	MISSAUKEE	233	312	699	850	2,094	\$ 56,295	\$ 53,156	\$ 7,372	\$ 7,169	\$ 123,992
58	4390138	00HU	58	MONROE	1,555	2,289	4,039	5,488	13,371	\$ 420,443	\$ 438,851	\$ 42,510	\$ 47,231	\$ 949,034
59	1705322	00GE	59	MONTCALM	1,095	1,332	2,778	3,502	8,707	\$ 293,856	\$ 258,071	\$ 27,533	\$ 27,655	\$ 607,115
60	4476125	00HF	60	MONTMORENCY	236	301	417	582	1,536	\$ 45,900	\$ 41,258	\$ 4,107	\$ 4,723	\$ 95,988
61	1712452	00HA	61	MUSKEGON	4,018	5,552	9,034	12,241	30,845	\$ 1,121,182	\$ 1,159,774	\$ 63,568	\$ 70,449	\$ 2,414,973
62	1708001	00BJ	62	NEWAYGO	971	1,299	2,347	2,896	7,513	\$ 236,351	\$ 222,664	\$ 16,955	\$ 16,822	\$ 492,793

Mental Health - Capitation by County

Summary by Population by Gender

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110b - MA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB Enrollees		ANF Enrollees			DAB Capitation		ANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
63	1705289	0058	63	OAKLAND	10,957	15,879	21,400	28,411	76,647	\$ 4,447,527	\$ 4,195,371	\$ 143,990	\$ 156,758	\$ 8,943,645
64	4540048	00HC	64	OCEANA	525	687	1,938	2,266	5,416	\$ 143,426	\$ 134,047	\$ 20,331	\$ 19,019	\$ 316,822
65	4476125	00HF	65	OGEMAW	583	721	1,246	1,574	4,124	\$ 121,569	\$ 98,009	\$ 12,252	\$ 12,775	\$ 244,605
66	1724945	00HJ	66	ONTONAGON	164	241	256	330	991	\$ 51,659	\$ 46,030	\$ 3,678	\$ 3,757	\$ 105,124
67	4344340	00GG	67	OSCEOLA	508	604	1,199	1,548	3,859	\$ 106,975	\$ 91,129	\$ 10,666	\$ 11,386	\$ 220,156
68	4476125	00HF	68	OSCODA	244	299	442	517	1,502	\$ 48,597	\$ 39,636	\$ 4,343	\$ 4,220	\$ 96,796
69	4476125	00HF	69	OTSEGO	375	476	1,098	1,421	3,370	\$ 72,936	\$ 65,079	\$ 10,781	\$ 11,261	\$ 160,057
70	1712452	00HA	70	OTTAWA	1,750	2,554	6,023	7,537	17,864	\$ 442,263	\$ 469,285	\$ 42,427	\$ 41,059	\$ 995,034
71	4476125	00HF	71	PRESQUE ISLE	246	339	439	561	1,585	\$ 47,790	\$ 39,548	\$ 4,324	\$ 4,297	\$ 95,959
72	4540048	00HC	72	ROSCOMMON	590	803	1,358	1,615	4,366	\$ 173,884	\$ 162,660	\$ 14,351	\$ 14,666	\$ 365,561
73	1712541	00HQ	73	SAGINAW	4,917	6,183	10,600	15,291	36,991	\$ 1,017,973	\$ 971,478	\$ 59,121	\$ 71,687	\$ 2,120,259
74	1708164	00HO	74	ST CLAIR	2,276	2,999	6,165	8,162	19,602	\$ 1,005,093	\$ 968,091	\$ 127,017	\$ 140,868	\$ 2,241,069
75	3402136	00GR	75	ST JOSEPH	1,016	1,432	2,900	3,835	9,183	\$ 228,293	\$ 231,064	\$ 24,518	\$ 25,895	\$ 509,769
76	1708164	00HO	76	SANILAC	762	1,003	2,036	2,547	6,348	\$ 338,868	\$ 284,490	\$ 41,955	\$ 43,109	\$ 708,422
77	1724945	00HJ	77	SCHOOLCRAFT	209	300	459	536	1,504	\$ 72,953	\$ 62,260	\$ 6,549	\$ 6,204	\$ 147,967
78	1705322	00GE	78	SHIAWASSEE	985	1,383	2,951	3,827	9,146	\$ 272,564	\$ 261,014	\$ 29,298	\$ 31,693	\$ 594,569
79	1705322	00GE	79	TUSCOLA	947	1,122	2,542	3,133	7,744	\$ 248,336	\$ 208,841	\$ 25,309	\$ 25,021	\$ 507,507
80	2920843	00HR	80	VAN BUREN	1,610	2,077	4,100	5,145	12,932	\$ 308,685	\$ 277,699	\$ 27,370	\$ 27,997	\$ 641,750
81	4390138	00HU	81	WASHTENAW	2,924	3,829	6,364	8,845	21,962	\$ 791,707	\$ 737,902	\$ 66,873	\$ 77,456	\$ 1,673,938
82	3119549	00GJ	82	WAYNE	52,151	64,865	109,568	157,309	383,893	\$ 10,626,017	\$ 9,274,255	\$ 831,542	\$ 1,006,344	\$ 21,738,158
83	4540048	00HC	83	WEXFORD	709	907	1,716	2,202	5,534	\$ 185,733	\$ 177,079	\$ 18,051	\$ 18,755	\$ 399,617
State Subtotals					165,957	217,783	380,774	516,733	1,281,247	\$ 41,420,337	\$ 38,556,145	\$ 3,139,395	\$ 3,483,206	\$ 86,599,082
					383,740	897,507						86,599,082	\$ 86,599,082	

Substance Abuse - Capitation by PIHP

Summary by Population by Gender

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130a - SA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollment	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
			Male	Female	Male	Female		Male	Female	Male	Female	
1705322	00GE	Access Alliance of Michigan	5,961	7,783	15,174	19,203	48,121	\$ 17,529	\$ 12,213	\$ 12,555	\$ 30,916	\$ 73,213
1708001	00BJ	CMH Affiliation of Mid-Michigan	9,559	12,471	23,333	30,500	75,863	\$ 26,261	\$ 19,819	\$ 17,419	\$ 49,221	\$ 112,720
4344340	00GG	CMH for Central Michigan	4,595	5,926	10,896	14,107	35,524	\$ 13,432	\$ 9,606	\$ 9,612	\$ 22,934	\$ 55,584
4483587	00GS	CMHSA Network of West Michigan	9,462	11,826	22,487	30,316	74,091	\$ 25,071	\$ 20,063	\$ 15,158	\$ 52,659	\$ 112,952
3119549	00GJ	Detroit Wayne County CMH Agency	52,151	64,865	109,568	157,309	383,893	\$ 299,556	\$ 202,189	\$ 67,134	\$ 314,050	\$ 882,929
1705233	0028	Genesee County CMH Services	9,315	11,774	22,810	32,696	76,595	\$ 49,396	\$ 38,074	\$ 17,938	\$ 65,561	\$ 170,969
1712452	00HA	Lakeshore Behavioral Health Alliance	5,768	8,106	15,057	19,778	48,709	\$ 16,470	\$ 13,729	\$ 9,753	\$ 29,765	\$ 69,717
1712229	00GV	Lifeways	3,615	4,509	8,497	11,338	27,959	\$ 10,104	\$ 7,357	\$ 6,099	\$ 17,355	\$ 40,915
3396315	00GX	Macomb County CMH Services	7,901	11,907	19,668	26,164	65,640	\$ 41,791	\$ 31,482	\$ 19,218	\$ 60,784	\$ 153,275
1724945	00HJ	Northcare	5,509	7,905	11,943	15,068	40,425	\$ 17,040	\$ 11,189	\$ 8,894	\$ 23,091	\$ 60,215
4476125	00HF	Northern Affiliation	5,187	6,776	12,303	15,276	39,542	\$ 14,017	\$ 9,424	\$ 9,488	\$ 22,976	\$ 55,905
4540048	00HC	Northern Lakes	4,422	5,942	11,299	14,142	35,805	\$ 11,941	\$ 8,858	\$ 9,526	\$ 22,948	\$ 53,272
1705289	0058	Oakland County CMH Authority	10,957	15,879	21,400	28,411	76,647	\$ 56,926	\$ 41,425	\$ 16,587	\$ 61,086	\$ 176,024
1712541	00HQ	Saginaw County CMH Authority	4,917	6,183	10,600	15,291	36,991	\$ 25,781	\$ 19,788	\$ 9,300	\$ 34,057	\$ 88,926
4390138	00HU	Southeast Partnership	6,537	9,001	16,112	21,704	53,354	\$ 24,001	\$ 18,765	\$ 10,814	\$ 36,145	\$ 89,725
3402136	00GR	Southwest Alliance	6,966	9,278	17,245	22,809	56,298	\$ 31,031	\$ 24,316	\$ 15,567	\$ 47,290	\$ 118,204
1708164	00HO	Thumb Mental Health Alliance	3,831	5,092	10,934	14,043	33,900	\$ 11,133	\$ 8,114	\$ 9,376	\$ 26,709	\$ 55,332
2920843	00HR	Venture Behavioral Health	9,304	12,560	21,448	28,578	71,890	\$ 26,304	\$ 20,136	\$ 15,968	\$ 46,578	\$ 108,987
												\$ -
												\$ -
		State Subtotals	165,957	217,783	380,774	516,733	1,281,247	\$ 717,785	\$ 516,548	\$ 280,405	\$ 964,126	\$ 2,478,864
				383,740		897,507					2,478,864	\$ 2,478,864

Substance Abuse - TANF Capitation by PIHP

Summary by Population by Gender

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2005-04

130c - SA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment TANF					Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total TANF Capitation	
			TANF Non-HK Enrollees		TANF HK Enrollees		Total Enrollees	TANF Non-HK Capitation		TANF HK Capitation			
			Male	Female	Male	Female		Male	Female	Male	Female		
1	1705322	00GE	Access Alliance of Michigan	6,051	9,465	9,123	9,738	34,377	\$ 10,360	\$ 27,043	\$ 2,195	\$ 3,873	\$ 43,471
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	10,283	16,334	13,050	14,166	53,833	\$ 14,310	\$ 43,316	\$ 3,109	\$ 5,905	\$ 66,640
3	4344340	00GG	CMH for Central Michigan	4,781	7,406	6,115	6,701	25,003	\$ 8,191	\$ 20,246	\$ 1,422	\$ 2,688	\$ 32,546
4	4483587	00GS	CMHSA Network of West Michigan	11,304	17,968	11,183	12,348	52,803	\$ 12,469	\$ 46,782	\$ 2,689	\$ 5,878	\$ 67,818
5	3119549	00GJ	Detroit Wayne County CMH Agency	64,190	107,189	45,378	50,120	266,877	\$ 55,609	\$ 289,196	\$ 11,525	\$ 24,854	\$ 381,184
6	1705233	0028	Genesee County CMH Services	13,621	22,407	9,189	10,289	55,506	\$ 15,580	\$ 61,025	\$ 2,358	\$ 4,535	\$ 83,499
7	1712452	00HA	Lakeshore Behavioral Health Alliance	6,583	10,629	8,474	9,149	34,835	\$ 7,777	\$ 26,244	\$ 1,976	\$ 3,521	\$ 39,518
8	1712229	00GV	Lifeways	3,478	5,507	5,019	5,831	19,835	\$ 4,906	\$ 14,990	\$ 1,193	\$ 2,365	\$ 23,454
9	3396315	00GX	Macomb County CMH Services	7,770	13,105	11,898	13,059	45,832	\$ 15,687	\$ 52,335	\$ 3,530	\$ 8,449	\$ 80,002
10	1724945	00HJ	Northcare	4,198	6,651	7,745	8,417	27,011	\$ 7,079	\$ 19,608	\$ 1,815	\$ 3,483	\$ 31,986
11	4476125	00HF	Northern Affiliation	4,143	6,487	8,160	8,789	27,579	\$ 7,545	\$ 19,718	\$ 1,943	\$ 3,258	\$ 32,464
12	4540048	00HC	Northern Lakes	4,529	6,788	6,770	7,354	25,441	\$ 7,853	\$ 19,808	\$ 1,673	\$ 3,140	\$ 32,474
13	1705289	0058	Oakland County CMH Authority	7,828	13,612	13,572	14,799	49,811	\$ 12,578	\$ 52,273	\$ 4,009	\$ 8,813	\$ 77,673
14	1712541	00HQ	Saginaw County CMH Authority	6,317	10,328	4,283	4,963	25,891	\$ 8,036	\$ 31,284	\$ 1,263	\$ 2,774	\$ 43,357
15	4390138	00HU	Southeast Partnership	6,471	10,955	9,641	10,749	37,816	\$ 8,547	\$ 31,243	\$ 2,267	\$ 4,902	\$ 46,959
16	3402136	00GR	Southwest Alliance	7,881	12,555	9,364	10,254	40,054	\$ 12,782	\$ 41,933	\$ 2,784	\$ 5,357	\$ 62,856
17	1708164	00HO	Thumb Mental Health Alliance	4,399	7,077	6,535	6,966	24,977	\$ 7,694	\$ 23,606	\$ 1,682	\$ 3,103	\$ 36,085
18	2920843	00HR	Venture Behavioral Health	10,188	16,177	11,260	12,401	50,026	\$ 13,263	\$ 41,600	\$ 2,704	\$ 4,979	\$ 62,546
19													\$ -
20													\$ -
			State Subtotals	184,015	300,640	196,759	216,093	897,507	\$ 230,266	\$ 862,250	\$ 50,139	\$ 101,876	\$ 1,244,531
				484,655		412,852				1,092,516		152,015	\$ 1,244,531

Substance Abuse - Capitation by County

Summary by Population Group and Gender

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2005-07

130b - SA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 3915(b)(3)				Total Capitation	
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
1	4476125	00HF	01	ALCONA	209	275	469	567	1,520	\$ 534	\$ 327	\$ 517	\$ 998	\$ 2,377
2	1724945	00HJ	02	ALGER	134	237	308	376	1,055	\$ 366	\$ 297	\$ 299	\$ 592	\$ 1,553
3	3402136	00GR	03	ALLEGAN	1,294	1,769	4,002	4,998	12,063	\$ 5,544	\$ 4,339	\$ 3,769	\$ 9,818	\$ 23,470
4	4476125	00HF	04	ALPENA	707	925	1,312	1,780	4,724	\$ 2,141	\$ 1,507	\$ 1,219	\$ 3,136	\$ 8,004
5	4476125	00HF	05	ANTRIM	398	445	946	1,142	2,931	\$ 1,026	\$ 586	\$ 513	\$ 1,241	\$ 3,366
6	1705322	00GE	06	ARENAC	403	493	882	998	2,776	\$ 1,151	\$ 772	\$ 776	\$ 1,547	\$ 4,246
7	1724945	00HJ	07	BARAGA	131	239	366	515	1,251	\$ 396	\$ 292	\$ 342	\$ 789	\$ 1,820
8	2920843	00HR	08	BARRY	594	918	1,937	2,499	5,948	\$ 1,625	\$ 1,366	\$ 1,582	\$ 4,106	\$ 8,679
9	1705322	00GE	09	BAY	1,873	2,560	4,524	5,915	14,872	\$ 5,961	\$ 4,191	\$ 3,895	\$ 9,979	\$ 24,026
10	1708001	00BJ	10	BENZIE	251	354	663	672	1,940	\$ 646	\$ 490	\$ 380	\$ 915	\$ 2,431
11	2920843	00HR	11	BERRIEN	3,400	4,688	7,056	9,873	25,017	\$ 9,408	\$ 7,419	\$ 4,270	\$ 16,440	\$ 37,537
12	2920843	00HR	12	BRANCH	709	927	1,943	2,302	5,881	\$ 1,995	\$ 1,366	\$ 1,534	\$ 3,326	\$ 8,221
13	2920843	00HR	13	CALHOUN	2,991	3,950	6,412	8,759	22,112	\$ 8,794	\$ 6,849	\$ 4,757	\$ 14,103	\$ 34,503
14	3402136	00GR	14	CASS	929	1,144	2,101	2,816	6,990	\$ 3,922	\$ 2,805	\$ 2,257	\$ 6,610	\$ 15,594
15	4476125	00HF	15	CHARLEVOIX	298	423	877	1,096	2,694	\$ 769	\$ 517	\$ 514	\$ 1,429	\$ 3,229
16	4476125	00HF	16	CHEBOYGAN	532	692	1,361	1,626	4,211	\$ 1,356	\$ 983	\$ 948	\$ 2,293	\$ 5,580
17	1724945	00HJ	17	CHIPPEWA	682	830	1,598	1,929	5,039	\$ 2,182	\$ 1,444	\$ 1,116	\$ 2,820	\$ 7,563
18	4344340	00GG	18	CLARE	823	1,006	1,792	2,276	5,897	\$ 2,582	\$ 1,879	\$ 1,817	\$ 3,868	\$ 10,146
19	1708001	00BJ	19	CLINTON	512	700	1,427	1,866	4,505	\$ 1,436	\$ 1,156	\$ 898	\$ 2,711	\$ 6,201
20	4540048	00HC	20	CRAWFORD	279	358	679	821	2,137	\$ 799	\$ 534	\$ 611	\$ 1,263	\$ 3,207
21	1724945	00HJ	21	DELTA	675	1,002	1,571	1,968	5,216	\$ 2,163	\$ 1,585	\$ 1,061	\$ 2,996	\$ 7,805
22	1724945	00HJ	22	DICKINSON	420	679	951	1,350	3,400	\$ 1,318	\$ 928	\$ 662	\$ 2,108	\$ 5,016
23	1708001	00BJ	23	EATON	1,012	1,407	2,927	3,948	9,294	\$ 2,650	\$ 2,082	\$ 1,982	\$ 6,272	\$ 12,986
24	4476125	00HF	24	EMMET	431	688	1,399	1,580	4,098	\$ 1,031	\$ 788	\$ 698	\$ 1,850	\$ 4,367
25	1705233	0028	25	GENESEE	9,315	11,774	22,810	32,696	76,595	\$ 49,396	\$ 38,074	\$ 17,938	\$ 65,561	\$ 170,969
26	4344340	00GG	26	GLADWIN	524	724	1,279	1,519	4,046	\$ 1,621	\$ 1,082	\$ 1,089	\$ 2,148	\$ 5,941
27	1724945	00HJ	27	GOGEBIC	367	568	728	902	2,565	\$ 1,130	\$ 707	\$ 573	\$ 1,454	\$ 3,864
28	4540048	00HC	28	GRAND TRAVERSE	1,022	1,467	2,624	3,434	8,547	\$ 2,673	\$ 2,103	\$ 1,622	\$ 5,365	\$ 11,763
29	1708001	00BJ	29	GRATIOT	708	1,036	1,746	2,259	5,749	\$ 1,929	\$ 1,470	\$ 1,377	\$ 3,433	\$ 8,210
30	1712229	00GV	30	HILLSDALE	827	1,027	1,910	2,447	6,211	\$ 2,379	\$ 1,544	\$ 1,644	\$ 3,618	\$ 9,185
31	1724945	00HJ	31	HOUGHTON	630	895	1,451	1,730	4,706	\$ 2,046	\$ 1,102	\$ 1,017	\$ 2,333	\$ 6,497

Substance Abuse - Capitation by County

Summary by Population Group and Gender

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130b - SA Summary by County by Program Group

Line	Program ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation
					DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
					Male	Female	Male	Female		Male	Female	Male	Female	
32	1705322	00GE	32	HURON	658	893	1,497	1,828	4,876	\$ 1,829	\$ 1,159	\$ 1,364	\$ 2,938	\$ 7,290
33	1708001	00BJ	33	INGHAM	4,727	5,914	10,851	14,564	36,056	\$ 13,004	\$ 9,730	\$ 8,108	\$ 24,940	\$ 55,781
34	1708001	00BJ	34	IONIA	883	1,134	2,359	3,081	7,457	\$ 2,462	\$ 1,932	\$ 1,789	\$ 4,530	\$ 10,713
35	4476125	00HF	35	IOSCO	581	723	1,373	1,660	4,337	\$ 1,698	\$ 1,066	\$ 1,182	\$ 3,040	\$ 6,986
36	1724945	00HJ	36	IRON	318	467	518	690	1,993	\$ 947	\$ 439	\$ 414	\$ 1,009	\$ 2,809
37	4344340	00GG	37	ISABELLA	895	1,102	2,035	2,764	6,796	\$ 2,531	\$ 1,773	\$ 1,642	\$ 4,573	\$ 10,519
38	1712229	00GV	38	JACKSON	2,788	3,482	6,587	8,891	21,748	\$ 7,726	\$ 5,813	\$ 4,455	\$ 13,737	\$ 31,731
39	3402136	00GR	39	KALAMAZOO	3,727	4,933	8,242	11,160	28,062	\$ 17,186	\$ 13,652	\$ 7,064	\$ 23,649	\$ 61,551
40	4476125	00HF	40	KALKASKA	347	469	924	1,170	2,910	\$ 749	\$ 615	\$ 693	\$ 1,725	\$ 3,781
41	4483587	00GS	41	KENT	9,462	11,826	22,487	30,316	74,091	\$ 25,071	\$ 20,063	\$ 15,158	\$ 52,659	\$ 112,952
42	1724945	00HJ	42	KEWEENAW	51	72	68	83	274	\$ 153	\$ 64	\$ 44	\$ 137	\$ 397
43	4540048	00HC	43	LAKE	437	563	597	742	2,339	\$ 1,210	\$ 856	\$ 549	\$ 1,186	\$ 3,802
44	1708164	00HO	44	LAPEER	793	1,090	2,733	3,334	7,950	\$ 2,251	\$ 1,664	\$ 1,784	\$ 5,586	\$ 11,284
45	4540048	00HC	45	LEELANAU	117	163	352	436	1,068	\$ 230	\$ 184	\$ 302	\$ 739	\$ 1,455
46	4390138	00HU	46	LENAWEE	1,263	1,805	3,258	4,285	10,611	\$ 4,671	\$ 3,721	\$ 2,112	\$ 6,405	\$ 16,909
47	4390138	00HU	47	LIVINGSTON	795	1,078	2,451	3,086	7,410	\$ 2,807	\$ 2,085	\$ 1,673	\$ 5,018	\$ 11,583
48	1724945	00HJ	48	LUCE	201	217	288	377	1,083	\$ 521	\$ 332	\$ 203	\$ 528	\$ 1,585
49	1724945	00HJ	49	MACKINAC	176	222	427	508	1,333	\$ 545	\$ 329	\$ 285	\$ 739	\$ 1,899
50	3396315	00GX	50	MACOMB	7,901	11,907	19,668	26,164	65,640	\$ 41,791	\$ 31,482	\$ 19,218	\$ 60,784	\$ 153,275
51	1708001	00BJ	51	MANISTEE	495	627	1,013	1,214	3,349	\$ 1,365	\$ 908	\$ 903	\$ 2,020	\$ 5,196
52	1724945	00HJ	52	MARQUETTE	960	1,361	2,057	2,657	7,035	\$ 3,100	\$ 2,148	\$ 1,709	\$ 4,648	\$ 11,605
53	4540048	00HC	53	MASON	510	682	1,336	1,776	4,304	\$ 1,305	\$ 990	\$ 1,178	\$ 2,839	\$ 6,312
54	4344340	00GG	54	MECOSTA	675	973	1,878	2,538	6,064	\$ 1,845	\$ 1,602	\$ 1,756	\$ 4,055	\$ 9,257
55	1724945	00HJ	55	MENOMINEE	391	575	897	1,117	2,980	\$ 1,036	\$ 777	\$ 649	\$ 1,673	\$ 4,135
56	4344340	00GG	56	MIDLAND	1,170	1,517	2,713	3,462	8,862	\$ 3,392	\$ 2,260	\$ 2,193	\$ 5,806	\$ 13,651
57	4540048	00HC	57	MISSAUKEE	233	312	699	850	2,094	\$ 578	\$ 407	\$ 555	\$ 1,310	\$ 2,850
58	4390138	00HU	58	MONROE	1,555	2,289	4,039	5,488	13,371	\$ 5,867	\$ 4,833	\$ 2,920	\$ 9,087	\$ 22,708
59	1705322	00GE	59	MONTCALM	1,095	1,332	2,778	3,502	8,707	\$ 3,149	\$ 2,190	\$ 2,036	\$ 4,984	\$ 12,359
60	4476125	00HF	60	MONTMORENCY	236	301	417	582	1,536	\$ 624	\$ 443	\$ 377	\$ 968	\$ 2,412
61	1712452	00HA	61	MUSKEGON	4,018	5,552	9,034	12,241	30,845	\$ 11,985	\$ 9,816	\$ 6,240	\$ 20,045	\$ 48,086
62	1708001	00BJ	62	NEWAYGO	971	1,299	2,347	2,896	7,513	\$ 2,769	\$ 2,052	\$ 1,982	\$ 4,400	\$ 11,203

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MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report
SA by County

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Substance Abuse - Capitation by County

Summary by Population Group and Gender

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130b - SA Summary by County by Program Group

Line	Enrollment Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
63	1705289	0058	63	OAKLAND	10,957	15,879	21,400	28,411	76,647	\$ 56,926	\$ 41,425	\$ 16,587	\$ 61,086	\$ 176,024
64	4540048	00HC	64	OCEANA	525	687	1,938	2,266	5,416	\$ 1,469	\$ 1,047	\$ 1,922	\$ 3,404	\$ 7,843
65	4476125	00HF	65	OGEMAW	583	721	1,246	1,574	4,124	\$ 1,742	\$ 1,035	\$ 1,264	\$ 2,556	\$ 6,597
66	1724945	00HJ	66	ONTONAGON	164	241	256	330	991	\$ 484	\$ 322	\$ 175	\$ 476	\$ 1,456
67	4344340	00GG	67	OSCEOLA	508	604	1,199	1,548	3,859	\$ 1,462	\$ 1,009	\$ 1,116	\$ 2,484	\$ 6,070
68	4476125	00HF	68	OSCODA	244	299	442	517	1,502	\$ 671	\$ 421	\$ 471	\$ 894	\$ 2,457
69	4476125	00HF	69	OTSEGO	375	476	1,098	1,421	3,370	\$ 1,003	\$ 740	\$ 804	\$ 2,117	\$ 4,665
70	1712452	00HA	70	OTTAWA	1,750	2,554	6,023	7,537	17,864	\$ 4,485	\$ 3,913	\$ 3,512	\$ 9,720	\$ 21,630
71	4476125	00HF	71	PRESQUE ISLE	246	339	439	561	1,585	\$ 673	\$ 396	\$ 288	\$ 728	\$ 2,084
72	4540048	00HC	72	ROSCOMMON	590	803	1,358	1,615	4,366	\$ 1,791	\$ 1,315	\$ 1,448	\$ 3,388	\$ 7,942
73	1712541	00HQ	73	SAGINAW	4,917	6,183	10,600	15,291	36,991	\$ 25,781	\$ 19,788	\$ 9,300	\$ 34,057	\$ 88,926
74	1708164	00HO	74	ST CLAIR	2,276	2,999	6,165	8,162	19,602	\$ 6,670	\$ 5,042	\$ 5,562	\$ 16,334	\$ 33,608
75	3402136	00GR	75	ST JOSEPH	1,016	1,432	2,900	3,835	9,183	\$ 4,380	\$ 3,520	\$ 2,476	\$ 7,212	\$ 17,588
76	1708164	00HO	76	SANILAC	762	1,003	2,036	2,547	6,348	\$ 2,212	\$ 1,408	\$ 2,031	\$ 4,790	\$ 10,440
77	1724945	00HJ	77	SCHOOLCRAFT	209	300	459	536	1,504	\$ 654	\$ 425	\$ 345	\$ 788	\$ 2,212
78	1705322	00GE	78	SHIawassee	985	1,383	2,951	3,827	9,146	\$ 2,825	\$ 2,175	\$ 2,385	\$ 6,710	\$ 14,094
79	1705322	00GE	79	TUSCOLA	947	1,122	2,542	3,133	7,744	\$ 2,613	\$ 1,725	\$ 2,100	\$ 4,758	\$ 11,197
80	2920843	00HR	80	VAN BUREN	1,610	2,077	4,100	5,145	12,932	\$ 4,482	\$ 3,137	\$ 3,824	\$ 8,603	\$ 20,046
81	4390138	00HU	81	WASHTENAW	2,924	3,829	6,364	8,845	21,962	\$ 10,655	\$ 8,126	\$ 4,110	\$ 15,634	\$ 38,526
82	3119549	00GJ	82	WAYNE	52,151	64,865	109,568	157,309	383,893	\$ 299,556	\$ 202,189	\$ 67,134	\$ 314,050	\$ 882,929
83	4540048	00HC	83	WEXFORD	709	907	1,716	2,202	5,534	\$ 1,885	\$ 1,422	\$ 1,338	\$ 3,453	\$ 8,098
				State Subtotals	165,957	217,783	380,774	516,733	1,281,247	\$ 717,785	\$ 516,548	\$ 280,405	\$ 964,126	\$ 2,478,864
					383,740	897,507						2,478,864	\$ 2,478,864	

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

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2005-07

Detail by Gender by Population by Age Group

220a - qSummary macap_aggregate2 by PHP - Pop - TANF - M

Population ID	Billing Agency	Affiliation/DBA	Sex	Group	Population - Current Enrollment by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1705322	00GE	Access Alliance of Michigan	M	TANF	12,877	822	939	434	100	2	15,174
1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	20,163	1,171	1,313	536	150	-	23,333
4344340	00GG	CMH for Central Michigan	M	TANF	8,989	680	787	351	89	-	10,896
4483587	00GS	CMHSA Network of West Michigan	M	TANF	20,128	911	907	413	128	-	22,487
3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	98,774	4,706	3,239	2,071	759	19	109,568
1705233	0028	Genesee County CMH Services	M	TANF	19,809	1,069	1,270	541	121	-	22,810
1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	13,383	650	646	299	78	1	15,057
1712229	00GV	Lifeways	M	TANF	7,438	401	413	198	46	1	8,497
3396315	00GX	Macomb County CMH Services	M	TANF	17,084	841	879	603	255	6	19,668
1724945	00HJ	Northcare	M	TANF	10,263	649	639	329	63	-	11,943
4476125	00HF	Northern Affiliation	M	TANF	10,495	698	705	328	77	-	12,303
4540048	00HC	Northern Lakes	M	TANF	9,570	629	717	307	75	1	11,299
1705289	0058	Oakland County CMH Authority	M	TANF	19,209	840	695	448	201	7	21,400
1712541	00HQ	Saginaw County CMH Authority	M	TANF	9,239	513	555	242	50	1	10,600
4390138	00HU	Southeast Partnership	M	TANF	14,234	706	751	338	80	3	16,112
3402136	00GR	Southwest Alliance	M	TANF	15,132	749	888	379	96	1	17,245
1708164	00HO	Thumb Mental Health Alliance	M	TANF	9,407	565	617	291	53	1	10,934
2920843	00HR	Venture Behavioral Health	M	TANF	18,648	1,026	1,131	503	137	3	21,448
											-
		State Subtotals			334,842	17,626	17,091	8,611	2,558	46	380,774

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

22-Jul-2005 11:25

2005-07

300c - qSummary macap_aggregate2 by PIHP - Rev - MHSP DAB - M

		Revenue for Current Enrolled Population by Age Group											
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total		
1	1705322	00GE		Access Alliance of Michigan	M	DAB	\$ 45,417	\$ 89,809	\$ 331,500	\$ 367,430	\$ 238,094	\$ 57,214	\$ 1,129,464
2	1708001	00BJ		CMH Affiliation of Mid-Michigan	M	DAB	\$ 88,414	\$ 134,327	\$ 447,210	\$ 472,005	\$ 322,103	\$ 75,461	\$ 1,539,520
3	4344340	00GG		CMH for Central Michigan	M	DAB	\$ 27,651	\$ 54,170	\$ 183,222	\$ 218,256	\$ 149,111	\$ 29,814	\$ 662,224
4	4483587	00GS		CMHSA Network of West Michigan	M	DAB	\$ 96,418	\$ 145,618	\$ 448,936	\$ 456,108	\$ 290,835	\$ 76,956	\$ 1,514,871
5	3119549	00GJ		Detroit Wayne County CMH Agency	M	DAB	\$ 404,065	\$ 433,314	\$ 1,966,434	\$ 2,355,986	\$ 1,738,879	\$ 327,094	\$ 7,225,771
6	1705233	0028		Genesee County CMH Services	M	DAB	\$ 93,727	\$ 113,799	\$ 460,650	\$ 507,999	\$ 289,080	\$ 43,553	\$ 1,508,808
7	1712452	00HA		Lakeshore Behavioral Health Alliance	M	DAB	\$ 61,775	\$ 87,594	\$ 314,233	\$ 331,994	\$ 222,819	\$ 44,746	\$ 1,063,162
8	1712229	00GV		Lifeways	M	DAB	\$ 31,005	\$ 39,594	\$ 154,679	\$ 160,025	\$ 97,072	\$ 23,829	\$ 506,205
9	3396315	00GX		Macomb County CMH Services	M	DAB	\$ 90,192	\$ 161,815	\$ 530,563	\$ 607,092	\$ 399,448	\$ 142,457	\$ 1,931,567
10	1724945	00HJ		Northcare	M	DAB	\$ 41,753	\$ 99,845	\$ 301,097	\$ 401,892	\$ 287,422	\$ 100,518	\$ 1,232,527
11	4476125	00HF		Northern Affiliation	M	DAB	\$ 27,260	\$ 53,752	\$ 166,894	\$ 231,018	\$ 162,643	\$ 43,659	\$ 685,225
12	4540048	00HC		Northern Lakes	M	DAB	\$ 37,510	\$ 62,966	\$ 201,239	\$ 272,791	\$ 174,172	\$ 45,609	\$ 794,286
13	1705289	0058		Oakland County CMH Authority	M	DAB	\$ 148,140	\$ 216,127	\$ 886,356	\$ 912,946	\$ 614,359	\$ 246,438	\$ 3,024,366
14	1712541	00HQ		Saginaw County CMH Authority	M	DAB	\$ 42,102	\$ 51,977	\$ 211,687	\$ 231,771	\$ 130,121	\$ 24,568	\$ 692,226
15	4390138	00HU		Southeast Partnership	M	DAB	\$ 61,179	\$ 99,322	\$ 370,763	\$ 362,755	\$ 241,085	\$ 60,529	\$ 1,195,633
16	3402136	00GR		Southwest Alliance	M	DAB	\$ 64,818	\$ 86,022	\$ 300,148	\$ 345,133	\$ 236,872	\$ 53,247	\$ 1,086,239
17	1708164	00HO		Thumb Mental Health Alliance	M	DAB	\$ 58,027	\$ 92,001	\$ 329,475	\$ 363,438	\$ 249,743	\$ 60,319	\$ 1,153,004
18	2920843	00HR		Venture Behavioral Health	M	DAB	\$ 72,199	\$ 97,396	\$ 328,318	\$ 387,956	\$ 271,877	\$ 63,322	\$ 1,221,067
19													
20													
				State Subtotals			\$ 1,491,654	\$ 2,119,447	\$ 7,933,404	\$ 8,986,596	\$ 6,115,733	\$ 1,519,331	\$ 28,166,165

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

22-Jul-2005 11:25

2005-07

400c - qSummary macap_aggregate2 by PIHP - Rev - SASP DAB - M

		Revenue for Current Enrolled Population by Age Group											
Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	0-17	18-25	26-39	40-49	50-64	65+	Total		
1	1705322	00GE		Access Alliance of Michigan	M	DAB	\$ 581	\$ 1,190	\$ 3,440	\$ 6,470	\$ 2,887	\$ 157	\$ 14,725
2	1708001	00BJ		CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,237	\$ 1,961	\$ 5,132	\$ 9,192	\$ 4,322	\$ 227	\$ 22,069
3	4344340	00GG		CMH for Central Michigan	M	DAB	\$ 456	\$ 931	\$ 2,466	\$ 4,980	\$ 2,349	\$ 101	\$ 11,283
4	4483587	00GS		CMHSA Network of West Michigan	M	DAB	\$ 1,315	\$ 2,072	\$ 5,007	\$ 8,643	\$ 3,803	\$ 225	\$ 21,065
5	3119549	00GJ		Detroit Wayne County CMH Agency	M	DAB	\$ 13,739	\$ 15,228	\$ 54,177	\$ 110,109	\$ 56,058	\$ 2,365	\$ 251,675
6	1705233	0028		Genesee County CMH Services	M	DAB	\$ 2,477	\$ 3,115	\$ 9,884	\$ 18,518	\$ 7,258	\$ 241	\$ 41,493
7	1712452	00HA		Lakeshore Behavioral Health Alliance	M	DAB	\$ 784	\$ 1,154	\$ 3,255	\$ 5,831	\$ 2,694	\$ 120	\$ 13,838
8	1712229	00GV		Lifeways	M	DAB	\$ 511	\$ 678	\$ 2,070	\$ 3,634	\$ 1,518	\$ 83	\$ 8,494
9	3396315	00GX		Macomb County CMH Services	M	DAB	\$ 1,642	\$ 3,043	\$ 7,818	\$ 15,185	\$ 6,882	\$ 541	\$ 35,110
10	1724945	00HJ		Northcare	M	DAB	\$ 483	\$ 1,194	\$ 2,826	\$ 6,406	\$ 3,161	\$ 246	\$ 14,317
11	4476125	00HF		Northern Affiliation	M	DAB	\$ 463	\$ 936	\$ 2,279	\$ 5,355	\$ 2,603	\$ 156	\$ 11,791
12	4540048	00HC		Northern Lakes	M	DAB	\$ 464	\$ 799	\$ 2,009	\$ 4,617	\$ 2,033	\$ 119	\$ 10,040
13	1705289	0058		Oakland County CMH Authority	M	DAB	\$ 2,384	\$ 3,595	\$ 11,526	\$ 20,161	\$ 9,355	\$ 818	\$ 47,838
14	1712541	00HQ		Saginaw County CMH Authority	M	DAB	\$ 1,268	\$ 1,628	\$ 5,200	\$ 9,672	\$ 3,740	\$ 155	\$ 21,664
15	4390138	00HU		Southeast Partnership	M	DAB	\$ 1,028	\$ 1,717	\$ 5,028	\$ 8,363	\$ 3,825	\$ 213	\$ 20,174
16	3402136	00GR		Southwest Alliance	M	DAB	\$ 1,527	\$ 2,091	\$ 5,725	\$ 11,174	\$ 5,292	\$ 262	\$ 26,071
17	1708164	00HO		Thumb Mental Health Alliance	M	DAB	\$ 463	\$ 763	\$ 2,137	\$ 4,002	\$ 1,897	\$ 99	\$ 9,360
18	2920843	00HR		Venture Behavioral Health	M	DAB	\$ 1,275	\$ 1,788	\$ 4,729	\$ 9,488	\$ 4,590	\$ 231	\$ 22,101
19													
20													
				State Subtotals			\$ 32,096	\$ 43,882	\$ 134,709	\$ 261,802	\$ 124,264	\$ 6,358	\$ 603,110

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

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2005-07

400d - qSummary macap_aggregate2 by PIHP - Rev - SASP DAB - F

						Revenue for Current Enrolled Population by Age Group						
Provider ID	Billing Agent	Affiliation DBA	Sex	Group	18-17	18-25	26-39	40-49	50-64	65+	Total	
1	1705322	00GE	F	DAB	\$ 300	\$ 853	\$ 3,200	\$ 4,484	\$ 1,366	\$ 51	\$ 10,254	
2	1708001	00BJ	F	DAB	\$ 645	\$ 1,444	\$ 5,073	\$ 7,252	\$ 2,157	\$ 75	\$ 16,645	
3	4344340	00GG	F	DAB	\$ 258	\$ 734	\$ 2,387	\$ 3,594	\$ 1,055	\$ 34	\$ 8,062	
4	4483587	00GS	F	DAB	\$ 678	\$ 1,417	\$ 5,874	\$ 6,977	\$ 1,838	\$ 65	\$ 16,849	
5	3119549	00GJ	F	DAB	\$ 7,305	\$ 11,293	\$ 50,865	\$ 74,450	\$ 25,122	\$ 753	\$ 169,789	
6	1705233	0028	F	DAB	\$ 1,336	\$ 2,313	\$ 10,384	\$ 14,113	\$ 3,742	\$ 105	\$ 31,993	
7	1712452	00HA	F	DAB	\$ 422	\$ 877	\$ 3,798	\$ 4,914	\$ 1,450	\$ 46	\$ 11,507	
8	1712229	00GV	F	DAB	\$ 282	\$ 450	\$ 1,980	\$ 2,641	\$ 794	\$ 25	\$ 6,172	
9	3396315	00GX	F	DAB	\$ 852	\$ 2,053	\$ 7,860	\$ 11,429	\$ 4,064	\$ 194	\$ 26,451	
10	1724945	00HJ	F	DAB	\$ 250	\$ 761	\$ 2,700	\$ 4,209	\$ 1,400	\$ 73	\$ 9,392	
11	4476125	00HF	F	DAB	\$ 232	\$ 612	\$ 2,349	\$ 3,489	\$ 1,171	\$ 49	\$ 7,903	
12	4540048	00HC	F	DAB	\$ 231	\$ 599	\$ 2,278	\$ 3,277	\$ 1,009	\$ 39	\$ 7,433	
13	1705289	0058	F	DAB	\$ 1,386	\$ 2,418	\$ 11,055	\$ 14,554	\$ 5,099	\$ 262	\$ 34,775	
14	1712541	00HQ	F	DAB	\$ 611	\$ 1,208	\$ 5,711	\$ 7,107	\$ 1,921	\$ 63	\$ 16,623	
15	4390138	00HU	F	DAB	\$ 577	\$ 1,323	\$ 4,926	\$ 6,878	\$ 1,962	\$ 84	\$ 15,750	
16	3402136	00GR	F	DAB	\$ 782	\$ 1,545	\$ 6,739	\$ 8,659	\$ 2,624	\$ 82	\$ 20,432	
17	1708164	00HO	F	DAB	\$ 242	\$ 539	\$ 2,077	\$ 2,943	\$ 972	\$ 32	\$ 6,805	
18	2920843	00HR	F	DAB	\$ 695	\$ 1,340	\$ 5,148	\$ 7,368	\$ 2,271	\$ 78	\$ 16,900	
19												
20												
					\$ 17,083	\$ 31,778	\$ 134,403	\$ 188,340	\$ 60,017	\$ 2,112	\$ 433,733	

Check Values

38,556,145

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

22-Jul-2005 11:25

2005-07

450d - qSummary macap_aggregate2 by PIHP - Rev - SAB3 DAB - F

Revenue for Current Enrolled Population by Age Group

Row	Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	0-17	18-25	26-35	40-49	50-64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 54	\$ 160	\$ 609	\$ 855	\$ 256	\$ 26	\$ 1,960
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 116	\$ 269	\$ 969	\$ 1,383	\$ 399	\$ 37	\$ 3,174
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 48	\$ 140	\$ 453	\$ 686	\$ 200	\$ 17	\$ 1,544
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 122	\$ 264	\$ 1,122	\$ 1,334	\$ 340	\$ 33	\$ 3,215
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 1,405	\$ 2,153	\$ 9,658	\$ 14,159	\$ 4,837	\$ 188	\$ 32,401
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 248	\$ 438	\$ 1,966	\$ 2,680	\$ 723	\$ 26	\$ 6,082
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 84	\$ 168	\$ 726	\$ 938	\$ 283	\$ 23	\$ 2,222
8	1712229	00GV	Lifeways	F	DAB	\$ 56	\$ 87	\$ 374	\$ 500	\$ 155	\$ 13	\$ 1,185
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 166	\$ 388	\$ 1,498	\$ 2,170	\$ 762	\$ 48	\$ 5,032
10	1724945	00HJ	Northcare	F	DAB	\$ 45	\$ 143	\$ 513	\$ 798	\$ 261	\$ 36	\$ 1,797
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 44	\$ 116	\$ 446	\$ 660	\$ 231	\$ 25	\$ 1,521
12	4540048	00HC	Northern Lakes	F	DAB	\$ 44	\$ 112	\$ 433	\$ 620	\$ 197	\$ 19	\$ 1,425
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 267	\$ 463	\$ 2,102	\$ 2,771	\$ 982	\$ 66	\$ 6,650
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 112	\$ 228	\$ 1,087	\$ 1,354	\$ 368	\$ 16	\$ 3,165
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 113	\$ 249	\$ 941	\$ 1,314	\$ 370	\$ 28	\$ 3,015
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 149	\$ 291	\$ 1,275	\$ 1,640	\$ 501	\$ 27	\$ 3,884
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 48	\$ 102	\$ 396	\$ 559	\$ 187	\$ 16	\$ 1,309
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 136	\$ 253	\$ 979	\$ 1,397	\$ 433	\$ 39	\$ 3,236
19												
20												
			State Subtotals			\$ 3,256	\$ 6,025	\$ 25,547	\$ 35,817	\$ 11,486	\$ 684	\$ 82,815

Check Values

0

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

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2005-07

470c - qSummary macap_aggregate2 by PIHP - Rev - SAB3 TANF - M

Revenue for Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 386	\$ 189	\$ 761	\$ 668	\$ 58	\$ 0	\$ 2,062
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 605	\$ 269	\$ 1,064	\$ 831	\$ 87	\$ -	\$ 2,856
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 270	\$ 150	\$ 606	\$ 519	\$ 49	\$ -	\$ 1,594
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 604	\$ 228	\$ 816	\$ 710	\$ 83	\$ -	\$ 2,441
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 2,963	\$ 1,129	\$ 2,818	\$ 3,417	\$ 471	\$ 0	\$ 10,799
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 594	\$ 257	\$ 1,092	\$ 887	\$ 75	\$ -	\$ 2,905
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 401	\$ 150	\$ 530	\$ 466	\$ 46	\$ 0	\$ 1,593
8	1712229	00GV	Lifeways	M	TANF	\$ 223	\$ 92	\$ 343	\$ 313	\$ 27	\$ 0	\$ 998
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 683	\$ 244	\$ 897	\$ 1,176	\$ 186	\$ 0	\$ 3,186
10	1724945	00HJ	Northcare	M	TANF	\$ 308	\$ 143	\$ 498	\$ 490	\$ 35	\$ -	\$ 1,475
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 315	\$ 154	\$ 564	\$ 499	\$ 44	\$ -	\$ 1,575
12	4540048	00HC	Northern Lakes	M	TANF	\$ 287	\$ 145	\$ 595	\$ 488	\$ 45	\$ 0	\$ 1,560
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 768	\$ 244	\$ 716	\$ 878	\$ 149	\$ 0	\$ 2,755
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 370	\$ 144	\$ 549	\$ 457	\$ 36	\$ 0	\$ 1,556
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 427	\$ 162	\$ 608	\$ 524	\$ 46	\$ 0	\$ 1,768
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 605	\$ 217	\$ 932	\$ 754	\$ 72	\$ 0	\$ 2,581
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 282	\$ 141	\$ 561	\$ 503	\$ 34	\$ 0	\$ 1,523
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 559	\$ 236	\$ 939	\$ 800	\$ 81	\$ 0	\$ 2,615
19												
20												
State Subtotals						\$ 10,652	\$ 4,292	\$ 14,889	\$ 14,382	\$ 1,624	\$ 0	\$ 45,841

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

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2005-07

470d - qSummary macap_aggregate2 by PIHP - Rev - SAB3 TANF - F

Revenue for Current Enrolled Population by Age Group

Row	Agency	Billing Agent	Affiliation/DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 125	\$ 471	\$ 2,829	\$ 1,578	\$ 79	\$ -	\$ 5,082
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 197	\$ 755	\$ 4,638	\$ 2,348	\$ 132	\$ -	\$ 8,070
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 88	\$ 379	\$ 2,044	\$ 1,237	\$ 47	\$ -	\$ 3,796
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 199	\$ 809	\$ 4,810	\$ 2,651	\$ 165	\$ 0	\$ 8,635
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 990	\$ 3,746	\$ 28,063	\$ 17,602	\$ 1,231	\$ 0	\$ 51,632
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 198	\$ 849	\$ 6,171	\$ 3,368	\$ 146	\$ 0	\$ 10,733
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 131	\$ 508	\$ 2,825	\$ 1,356	\$ 78	\$ 0	\$ 4,898
8	1712229	00GV	Lifeways	F	TANF	\$ 74	\$ 308	\$ 1,651	\$ 782	\$ 42	\$ 0	\$ 2,857
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 331	\$ 739	\$ 5,283	\$ 3,518	\$ 245	\$ -	\$ 10,115
10	1724945	00HJ	Northcare	F	TANF	\$ 99	\$ 362	\$ 2,067	\$ 1,211	\$ 64	\$ -	\$ 3,803
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 103	\$ 346	\$ 1,990	\$ 1,288	\$ 60	\$ -	\$ 3,787
12	4540048	00HC	Northern Lakes	F	TANF	\$ 93	\$ 363	\$ 2,026	\$ 1,220	\$ 68	\$ 0	\$ 3,769
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 376	\$ 755	\$ 5,277	\$ 3,551	\$ 235	\$ -	\$ 10,194
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 189	\$ 452	\$ 3,256	\$ 1,685	\$ 91	\$ -	\$ 5,673
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 140	\$ 517	\$ 3,283	\$ 1,886	\$ 99	\$ 0	\$ 5,925
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 295	\$ 736	\$ 4,398	\$ 2,301	\$ 126	\$ 0	\$ 7,855
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 89	\$ 385	\$ 2,408	\$ 1,437	\$ 74	\$ -	\$ 4,392
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 186	\$ 748	\$ 4,283	\$ 2,292	\$ 135	\$ -	\$ 7,644
19												
20												
			State Subtotals			\$ 3,905	\$ 13,227	\$ 87,301	\$ 51,309	\$ 3,117	\$ 0	\$ 158,859

Check Values

Habilitation Supports Waiver - Capitation by PIHP
 2005-07

Summary by Population Group by Gender

22-Jul-2005 11:25

510a - HSW Summary by PIHP by Program Group

Line	Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
1	1705322	00GE	Access Alliance of Michigan	213	151	-	-	364	\$ 824,306	\$ 524,556	\$ -	\$ -	\$ 1,348,862	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	213	139	-	-	352	\$ 1,028,539	\$ 604,780	\$ -	\$ -	\$ 1,633,319	
3	4344340	00GG	CMH for Central Michigan	312	213	1	-	526	\$ 1,174,979	\$ 732,761	\$ 3,499	\$ -	\$ 1,911,238	
4	4483587	00GS	CMHSA Network of West Michigan	93	53	-	-	146	\$ 406,963	\$ 214,114	\$ -	\$ -	\$ 621,077	
5	3119549	00GJ	Detroit Wayne County CMH Agency	640	492	-	-	1,132	\$ 3,628,620	\$ 2,507,549	\$ -	\$ -	\$ 6,136,169	
6	1705233	0028	Genesee County CMH Services	188	139	-	1	328	\$ 722,051	\$ 481,600	\$ -	\$ 3,010	\$ 1,206,661	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	123	99	-	-	222	\$ 427,226	\$ 310,454	\$ -	\$ -	\$ 737,679	
8	1712229	00GV	Lifeways	154	92	-	1	247	\$ 440,561	\$ 235,371	\$ -	\$ 2,238	\$ 678,170	
9	3396315	00GX	Macomb County CMH Services	229	192	3	-	424	\$ 1,095,567	\$ 818,782	\$ 12,791	\$ -	\$ 1,927,141	
10	1724945	00HJ	Northcare	211	126	1	-	338	\$ 978,275	\$ 528,218	\$ 4,219	\$ -	\$ 1,510,712	
11	4476125	00HF	Northern Affiliation	255	160	-	-	415	\$ 1,074,379	\$ 595,857	\$ -	\$ -	\$ 1,670,236	
12	4540048	00HC	Northern Lakes	89	75	1	-	165	\$ 159,016	\$ 110,697	\$ 4,020	\$ -	\$ 273,732	
13	1705289	0058	Oakland County CMH Authority	445	321	-	1	767	\$ 2,275,356	\$ 1,468,818	\$ -	\$ 4,035	\$ 3,748,210	
14	1712541	00HQ	Saginaw County CMH Authority	58	29	-	-	87	\$ 305,057	\$ 136,598	\$ -	\$ -	\$ 441,655	
15	4390138	00HU	Southeast Partnership	370	292	1	-	663	\$ 1,326,870	\$ 939,818	\$ 3,297	\$ -	\$ 2,269,985	
16	3402136	00GR	Southwest Alliance	257	187	-	-	444	\$ 1,160,998	\$ 761,744	\$ -	\$ -	\$ 1,922,742	
17	1708164	00HO	Thumb Mental Health Alliance	162	103	-	1	266	\$ 562,044	\$ 321,173	\$ -	\$ 2,704	\$ 885,921	
18	2920843	00HR	Venture Behavioral Health	164	131	-	-	295	\$ 487,484	\$ 354,266	\$ -	\$ -	\$ 841,751	
19								-					\$ -	
20								-						\$ -
			State Subtotals	4,176	2,994	7	4	7,181	\$ 18,078,292	\$ 11,647,154	\$ 27,826	\$ 11,988	\$ 29,765,260	
				7,170	11	-	-	-	29,725,446	39,814	\$ 29,765,260			

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

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2005-07

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

Line ID	Billing Agent	Code R	County Name	CORR Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
1	1705233	0028	25	GENESEE	18	CLARE	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933
2	1705233	0028	25	GENESEE	25	GENESEE	184	138	-	1	323	\$ 706,833	\$ 478,664	\$ -	\$ 3,010	\$ 1,188,508
3	1705233	0028	25	GENESEE	34	IONIA	1	-	-	-	1	\$ 4,373	\$ -	\$ -	\$ -	\$ 4,373
4	1705233	0028	25	GENESEE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936
5	1705233	0028	25	GENESEE	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
6	1705233	0028	25	GENESEE	79	TUSCOLA	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499
7	1705289	0058	63	OAKLAND	50	MACOMB	6	5	-	-	11	\$ 28,186	\$ 21,456	\$ -	\$ -	\$ 49,642
8	1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492
9	1705289	0058	63	OAKLAND	63	OAKLAND	438	316	-	1	755	\$ 2,245,678	\$ 1,447,362	\$ -	\$ 4,035	\$ 3,697,076
10	1708001	00BJ	10	BENZIE	10	BENZIE	19	8	-	-	27	\$ 93,770	\$ 35,688	\$ -	\$ -	\$ 129,458
11	1708001	00BJ	19	CLINTON	19	CLINTON	18	14	-	-	32	\$ 84,724	\$ 63,054	\$ -	\$ -	\$ 147,778
12	1708001	00BJ	19	CLINTON	33	INGHAM	1	-	-	-	1	\$ 4,373	\$ -	\$ -	\$ -	\$ 4,373
13	1708001	00BJ	23	EATON	19	CLINTON	1	-	-	-	1	\$ 5,041	\$ -	\$ -	\$ -	\$ 5,041
14	1708001	00BJ	23	EATON	23	EATON	39	15	-	-	54	\$ 191,245	\$ 65,218	\$ -	\$ -	\$ 256,464
15	1708001	00BJ	29	GRATIOT	18	CLARE	-	1	-	-	1	\$ -	\$ 3,559	\$ -	\$ -	\$ 3,559
16	1708001	00BJ	29	GRATIOT	29	GRATIOT	18	11	-	-	29	\$ 90,064	\$ 47,774	\$ -	\$ -	\$ 137,838
17	1708001	00BJ	33	INGHAM	19	CLINTON	4	3	-	-	7	\$ 18,828	\$ 12,884	\$ -	\$ -	\$ 31,712
18	1708001	00BJ	33	INGHAM	33	INGHAM	54	37	-	-	91	\$ 258,845	\$ 159,168	\$ -	\$ -	\$ 418,013
19	1708001	00BJ	33	INGHAM	39	KALAMAZOO	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141
20	1708001	00BJ	34	IONIA	23	EATON	-	1	-	-	1	\$ -	\$ 4,561	\$ -	\$ -	\$ 4,561
21	1708001	00BJ	34	IONIA	34	IONIA	15	12	-	-	27	\$ 72,272	\$ 51,536	\$ -	\$ -	\$ 123,808
22	1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
23	1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	\$ 4,774	\$ -	\$ -	\$ -	\$ 4,774
24	1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	\$ 12,099	\$ 3,649	\$ -	\$ -	\$ 15,748
25	1708001	00BJ	51	MANISTEE	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649
26	1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
27	1708001	00BJ	51	MANISTEE	51	MANISTEE	27	25	-	-	52	\$ 133,428	\$ 110,827	\$ -	\$ -	\$ 244,255
28	1708001	00BJ	51	MANISTEE	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
29	1708001	00BJ	62	NEWAYGO	62	NEWAYGO	9	10	-	-	19	\$ 44,698	\$ 43,213	\$ -	\$ -	\$ 87,911
30	1705322	00GE	06	ARENAC	06	ARENAC	12	14	-	-	26	\$ 47,329	\$ 47,893	\$ -	\$ -	\$ 95,222
31	1705322	00GE	09	BAY	06	ARENAC	-	1	-	-	1	\$ -	\$ 3,010	\$ -	\$ -	\$ 3,010

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

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2005-07

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

Line	Agency	Billing Agency	Code F	County Name - CORR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
							Male	Female	Male	Female		Male	Female	Male	Female	
32	1705322	00GE	09	BAY	09	BAY	80	68	-	-	148	\$ 311,429	\$ 238,559	\$ -	\$ -	\$ 549,988
33	1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499
34	1705322	00GE	32	HURON	32	HURON	36	19	-	-	55	\$ 138,781	\$ 66,139	\$ -	\$ -	\$ 204,920
35	1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	\$ -	\$ 3,762	\$ -	\$ -	\$ 3,762
36	1705322	00GE	59	MONTCALM	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
37	1705322	00GE	59	MONTCALM	41	KENT	1	2	-	-	3	\$ 4,633	\$ 6,916	\$ -	\$ -	\$ 11,549
38	1705322	00GE	59	MONTCALM	59	MONTCALM	17	6	-	-	23	\$ 65,357	\$ 20,617	\$ -	\$ -	\$ 85,974
39	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	30	18	-	-	48	\$ 116,185	\$ 63,129	\$ -	\$ -	\$ 179,314
40	1705322	00GE	79	TUSCOLA	79	TUSCOLA	35	22	-	-	57	\$ 133,680	\$ 74,531	\$ -	\$ -	\$ 208,210
41	4344340	00GG	18	CLARE	18	CLARE	45	34	-	-	79	\$ 172,312	\$ 117,888	\$ -	\$ -	\$ 290,199
42	4344340	00GG	18	CLARE	37	ISABELLA	1	1	-	-	2	\$ 3,412	\$ 3,559	\$ -	\$ -	\$ 6,971
43	4344340	00GG	18	CLARE	67	OSCEOLA	1	2	-	-	3	\$ 3,412	\$ 7,118	\$ -	\$ -	\$ 10,530
44	4344340	00GG	26	GLADWIN	26	GLADWIN	24	12	-	-	36	\$ 91,795	\$ 42,084	\$ -	\$ -	\$ 133,879
45	4344340	00GG	26	GLADWIN	56	MIDLAND	-	1	-	-	1	\$ -	\$ 3,559	\$ -	\$ -	\$ 3,559
46	4344340	00GG	26	GLADWIN	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
47	4344340	00GG	37	ISABELLA	18	CLARE	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933
48	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649
49	4344340	00GG	37	ISABELLA	37	ISABELLA	95	78	-	-	173	\$ 358,560	\$ 267,002	\$ -	\$ -	\$ 625,562
50	4344340	00GG	37	ISABELLA	54	MECOSTA	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933
51	4344340	00GG	37	ISABELLA	73	SAGINAW	-	1	-	-	1	\$ -	\$ 4,106	\$ -	\$ -	\$ 4,106
52	4344340	00GG	54	MECOSTA	54	MECOSTA	31	24	-	-	55	\$ 117,766	\$ 81,675	\$ -	\$ -	\$ 199,441
53	4344340	00GG	54	MECOSTA	59	MONTCALM	-	-	1	-	1	\$ -	\$ -	\$ 3,499	\$ -	\$ 3,499
54	4344340	00GG	54	MECOSTA	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
55	4344340	00GG	54	MECOSTA	72	ROSCOMMON	-	1	-	-	1	\$ -	\$ 1,556	\$ -	\$ -	\$ 1,556
56	4344340	00GG	56	MIDLAND	56	MIDLAND	83	45	-	-	128	\$ 309,277	\$ 153,297	\$ -	\$ -	\$ 462,574
57	4344340	00GG	67	OSCEOLA	37	ISABELLA	2	-	-	-	2	\$ 6,825	\$ -	\$ -	\$ -	\$ 6,825
58	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	\$ 1,720	\$ -	\$ -	\$ -	\$ 1,720
59	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	\$ -	\$ 4,561	\$ -	\$ -	\$ 4,561
60	4344340	00GG	67	OSCEOLA	67	OSCEOLA	25	12	-	-	37	\$ 95,208	\$ 42,707	\$ -	\$ -	\$ 137,915
61	3119549	00GJ	82	WAYNE	63	OAKLAND	1	1	-	-	2	\$ 5,407	\$ 4,035	\$ -	\$ -	\$ 9,442
62	3119549	00GJ	82	WAYNE	81	WASHTENAW	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

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510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFF	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
63	3119549	00GJ	82	WAYNE	82	WAYNE	638	491	-	-	1,129	\$ 3,619,916	\$ 2,503,514	\$ -	\$ -	\$ 6,123,430
64	3402136	00GR	03	ALLEGAN	03	ALLEGAN	59	52	-	-	111	\$ 267,098	\$ 208,713	\$ -	\$ -	\$ 475,810
65	3402136	00GR	03	ALLEGAN	39	KALAMAZOO	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141
66	3402136	00GR	14	CASS	14	CASS	10	7	-	-	17	\$ 45,839	\$ 29,478	\$ -	\$ -	\$ 75,316
67	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	\$ -	\$ 3,762	\$ -	\$ -	\$ 3,762
68	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	157	109	-	-	266	\$ 714,672	\$ 445,828	\$ -	\$ -	\$ 1,160,501
69	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	2	-	-	-	2	\$ 5,413	\$ -	\$ -	\$ -	\$ 5,413
70	3402136	00GR	75	ST JOSEPH	11	BERRIEN	1	-	-	-	1	\$ 2,707	\$ -	\$ -	\$ -	\$ 2,707
71	3402136	00GR	75	ST JOSEPH	12	BRANCH	1	-	-	-	1	\$ 2,707	\$ -	\$ -	\$ -	\$ 2,707
72	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	26	18	-	-	44	\$ 118,422	\$ 73,963	\$ -	\$ -	\$ 192,385
73	4483587	00GS	41	KENT	41	KENT	93	53	-	-	146	\$ 406,963	\$ 214,114	\$ -	\$ -	\$ 621,077
74	1712229	00GV	30	HILLSDALE	30	HILLSDALE	41	23	-	-	64	\$ 116,197	\$ 60,506	\$ -	\$ -	\$ 176,703
75	1712229	00GV	30	HILLSDALE	38	JACKSON	3	-	-	-	3	\$ 8,202	\$ -	\$ -	\$ -	\$ 8,202
76	1712229	00GV	30	HILLSDALE	46	LENAAWEE	2	-	-	-	2	\$ 6,594	\$ -	\$ -	\$ -	\$ 6,594
77	1712229	00GV	38	JACKSON	30	HILLSDALE	3	1	-	-	4	\$ 8,996	\$ 2,713	\$ -	\$ -	\$ 11,710
78	1712229	00GV	38	JACKSON	38	JACKSON	105	68	-	1	174	\$ 300,572	\$ 172,152	\$ -	\$ 2,238	\$ 474,962
79	3396315	00GX	50	MACOMB	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936
80	3396315	00GX	50	MACOMB	50	MACOMB	199	169	3	-	371	\$ 937,664	\$ 713,362	\$ 12,791	\$ -	\$ 1,663,817
81	3396315	00GX	50	MACOMB	63	OAKLAND	30	22	-	-	52	\$ 157,904	\$ 102,485	\$ -	\$ -	\$ 260,388
82	1712452	00HA	61	MUSKEGON	61	MUSKEGON	77	57	-	-	134	\$ 269,137	\$ 179,169	\$ -	\$ -	\$ 448,307
83	1712452	00HA	70	OTTAWA	34	IONIA	1	1	-	-	2	\$ 4,373	\$ 3,762	\$ -	\$ -	\$ 8,135
84	1712452	00HA	70	OTTAWA	70	OTTAWA	45	41	-	-	86	\$ 153,715	\$ 127,522	\$ -	\$ -	\$ 281,237
85	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	7	-	-	8	\$ 1,720	\$ 10,346	\$ -	\$ -	\$ 12,066
86	4540048	00HC	20	CRAWFORD	67	OSCEOLA	2	-	-	-	2	\$ 6,825	\$ -	\$ -	\$ -	\$ 6,825
87	4540048	00HC	28	GRAND TRAVERSE	03	ALLEGAN	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141
88	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	27	29	-	-	56	\$ 43,695	\$ 42,668	\$ -	\$ -	\$ 86,364
89	4540048	00HC	28	GRAND TRAVERSE	41	KENT	-	-	1	-	1	\$ -	\$ -	\$ 4,020	\$ -	\$ 4,020
90	4540048	00HC	28	GRAND TRAVERSE	45	LEELANAU	2	-	-	-	2	\$ 2,984	\$ -	\$ -	\$ -	\$ 2,984
91	4540048	00HC	43	LAKE	43	LAKE	5	1	-	-	6	\$ 8,142	\$ 1,283	\$ -	\$ -	\$ 9,426
92	4540048	00HC	43	LAKE	64	OCEANA	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492
93	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	1	2	-	-	3	\$ 1,720	\$ 2,839	\$ -	\$ -	\$ 4,559

Habilitation Supports Waiver - Capitation by County

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510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFF	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
94	4540048	00HC	45	LEELANAU	45	LEELANAU	4	3	-	-	7	\$ 6,878	\$ 3,850	\$ -	\$ -	\$ 10,728
95	4540048	00HC	53	MASON	53	MASON	7	2	-	-	9	\$ 11,354	\$ 2,567	\$ -	\$ -	\$ 13,921
96	4540048	00HC	53	MASON	64	OCEANA	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492
97	4540048	00HC	57	MISSAUKEE	57	MISSAUKEE	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492
98	4540048	00HC	64	OCEANA	62	NEWAYGO	1	-	-	-	1	\$ 5,041	\$ -	\$ -	\$ -	\$ 5,041
99	4540048	00HC	64	OCEANA	64	OCEANA	9	4	-	-	13	\$ 14,793	\$ 6,224	\$ -	\$ -	\$ 21,016
100	4540048	00HC	72	ROSCOMMON	67	OSCEOLA	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933
101	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	6	13	-	-	19	\$ 10,317	\$ 19,682	\$ -	\$ -	\$ 29,999
102	4540048	00HC	83	WEXFORD	57	MISSAUKEE	8	6	-	-	14	\$ 13,301	\$ 9,063	\$ -	\$ -	\$ 22,364
103	4540048	00HC	83	WEXFORD	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
104	4540048	00HC	83	WEXFORD	72	ROSCOMMON	-	2	-	-	2	\$ -	\$ 3,112	\$ -	\$ -	\$ 3,112
105	4540048	00HC	83	WEXFORD	83	WEXFORD	10	6	-	-	16	\$ 16,285	\$ 9,063	\$ -	\$ -	\$ 25,347
106	4476125	00HF	01	ALCONA	01	ALCONA	13	7	-	-	20	\$ 56,009	\$ 25,500	\$ -	\$ -	\$ 81,509
107	4476125	00HF	01	ALCONA	04	ALPENA	7	6	-	-	13	\$ 28,164	\$ 22,251	\$ -	\$ -	\$ 50,415
108	4476125	00HF	01	ALCONA	60	MONTMORENCY	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ -	\$ 7,715
109	4476125	00HF	01	ALCONA	71	PRESQUE ISLE	3	-	-	-	3	\$ 11,905	\$ -	\$ -	\$ -	\$ 11,905
110	4476125	00HF	04	ALPENA	01	ALCONA	2	1	-	-	3	\$ 8,705	\$ 3,938	\$ -	\$ -	\$ 12,644
111	4476125	00HF	04	ALPENA	04	ALPENA	34	16	-	-	50	\$ 143,958	\$ 59,567	\$ -	\$ -	\$ 203,525
112	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649
113	4476125	00HF	04	ALPENA	60	MONTMORENCY	3	3	-	-	6	\$ 13,058	\$ 11,815	\$ -	\$ -	\$ 24,874
114	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	5	1	-	-	6	\$ 21,764	\$ 3,938	\$ -	\$ -	\$ 25,702
115	4476125	00HF	05	ANTRIM	05	ANTRIM	20	5	-	-	25	\$ 83,020	\$ 19,692	\$ -	\$ -	\$ 102,712
116	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ -	\$ 7,715
117	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	\$ -	\$ 1,283	\$ -	\$ -	\$ 1,283
118	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	20	12	-	-	32	\$ 83,020	\$ 45,882	\$ -	\$ -	\$ 128,902
119	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 3,249	\$ -	\$ -	\$ 3,249
120	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	1	-	-	5	\$ 16,258	\$ 3,249	\$ -	\$ -	\$ 19,507
121	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ -	\$ 3,938
122	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	1	2	-	-	3	\$ 4,353	\$ 7,187	\$ -	\$ -	\$ 11,540
123	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353
124	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	10	8	-	-	18	\$ 41,222	\$ 30,128	\$ -	\$ -	\$ 71,350

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

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510b - HSW Summary by County by Program Group

Line ID	Billing Agency	Code F	County Name	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
125	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353
126	4476125	00HF	16	CHEBOYGAN	71	PRESQUE ISLE	1	1	-	-	2	\$ 4,353	\$ 3,938	\$ -	\$ -	\$ 8,291
127	4476125	00HF	24	EMMET	24	EMMET	-	2	-	-	2	\$ -	\$ 6,498	\$ -	\$ -	\$ 6,498
128	4476125	00HF	24	EMMET	60	MONTMORENCY	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ -	\$ 3,938
129	4476125	00HF	35	IOSCO	35	IOSCO	16	8	-	-	24	\$ 67,915	\$ 29,438	\$ -	\$ -	\$ 97,353
130	4476125	00HF	35	IOSCO	65	OGEMAW	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ -	\$ 7,715
131	4476125	00HF	35	IOSCO	71	PRESQUE ISLE	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ -	\$ 3,938
132	4476125	00HF	40	KALKASKA	05	ANTRIM	1	-	-	-	1	\$ 3,776	\$ -	\$ -	\$ -	\$ 3,776
133	4476125	00HF	40	KALKASKA	24	EMMET	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353
134	4476125	00HF	40	KALKASKA	40	KALKASKA	13	12	-	-	25	\$ 56,009	\$ 44,503	\$ -	\$ -	\$ 100,512
135	4476125	00HF	40	KALKASKA	63	OAKLAND	1	-	-	-	1	\$ 4,691	\$ -	\$ -	\$ -	\$ 4,691
136	4476125	00HF	60	MONTMORENCY	01	ALCONA	1	1	-	-	2	\$ 4,353	\$ 3,938	\$ -	\$ -	\$ 8,291
137	4476125	00HF	60	MONTMORENCY	04	ALPENA	3	2	-	-	5	\$ 12,482	\$ 7,877	\$ -	\$ -	\$ 20,359
138	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	10	15	-	-	25	\$ 42,375	\$ 57,697	\$ -	\$ -	\$ 100,072
139	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	2	-	-	-	2	\$ 8,705	\$ -	\$ -	\$ -	\$ 8,705
140	4476125	00HF	65	OGEMAW	35	IOSCO	2	-	-	-	2	\$ 8,705	\$ -	\$ -	\$ -	\$ 8,705
141	4476125	00HF	65	OGEMAW	65	OGEMAW	7	11	-	-	18	\$ 29,893	\$ 41,943	\$ -	\$ -	\$ 71,836
142	4476125	00HF	68	OSCODA	35	IOSCO	1	-	-	-	1	\$ 3,776	\$ -	\$ -	\$ -	\$ 3,776
143	4476125	00HF	68	OSCODA	68	OSCODA	3	-	-	-	3	\$ 11,905	\$ -	\$ -	\$ -	\$ 11,905
144	4476125	00HF	69	OTSEGO	09	BAY	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499
145	4476125	00HF	69	OTSEGO	15	CHARLEVOIX	-	1	-	-	1	\$ -	\$ 3,249	\$ -	\$ -	\$ 3,249
146	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353
147	4476125	00HF	69	OTSEGO	60	MONTMORENCY	-	1	-	-	1	\$ -	\$ 3,249	\$ -	\$ -	\$ 3,249
148	4476125	00HF	69	OTSEGO	69	OTSEGO	34	23	-	-	57	\$ 141,653	\$ 85,756	\$ -	\$ -	\$ 227,409
149	4476125	00HF	69	OTSEGO	73	SAGINAW	1	-	-	-	1	\$ 5,501	\$ -	\$ -	\$ -	\$ 5,501
150	4476125	00HF	71	PRESQUE ISLE	01	ALCONA	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353
151	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	6	2	-	-	8	\$ 26,116	\$ 6,498	\$ -	\$ -	\$ 32,614
152	4476125	00HF	71	PRESQUE ISLE	16	CHEBOYGAN	1	-	-	-	1	\$ 3,776	\$ -	\$ -	\$ -	\$ 3,776
153	4476125	00HF	71	PRESQUE ISLE	34	IONIA	1	-	-	-	1	\$ 5,041	\$ -	\$ -	\$ -	\$ 5,041
154	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936
155	4476125	00HF	71	PRESQUE ISLE	60	MONTMORENCY	5	2	-	-	7	\$ 21,764	\$ 7,187	\$ -	\$ -	\$ 28,951

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

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510b - HSW Summary by County by Program Group

Provider ID	Billing Agency	Code F	County Name - CORR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation
						OAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
						Male	Female	Male	Female		Male	Female	Male	Female	
156	4476125	00HF	71	71	PRESQUE ISLE	15	7	-	-	22	\$ 63,562	\$ 26,190	\$ -	\$ -	\$ 89,752
157	1724945	00HJ	02	02	ALGER	3	6	-	-	9	\$ 13,945	\$ 23,319	\$ -	\$ -	\$ 37,264
158	1724945	00HJ	07	07	BARAGA	4	4	-	-	8	\$ 19,452	\$ 17,601	\$ -	\$ -	\$ 37,053
159	1724945	00HJ	17	17	CHIPPEWA	18	11	-	-	29	\$ 82,382	\$ 46,860	\$ -	\$ -	\$ 129,242
160	1724945	00HJ	17	49	CHIPPEWA	-	1	-	-	1	\$ -	\$ 4,400	\$ -	\$ -	\$ 4,400
161	1724945	00HJ	17	56	CHIPPEWA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
162	1724945	00HJ	17	77	CHIPPEWA	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863
163	1724945	00HJ	21	21	DELTA	36	21	1	-	58	\$ 163,476	\$ 87,009	\$ 4,219	\$ -	\$ 254,704
	1724945	00HJ	21	55	DELTA	3	2	-	-	5	\$ 13,945	\$ 8,800	\$ -	\$ -	\$ 22,745
164	1724945	00HJ	22	22	DICKINSON	16	6	-	-	22	\$ 73,300	\$ 24,860	\$ -	\$ -	\$ 98,160
	1724945	00HJ	27	27	GOGEBIC	8	7	-	-	15	\$ 36,972	\$ 30,030	\$ -	\$ -	\$ 67,002
	1724945	00HJ	31	31	HOUGHTON	48	26	-	-	74	\$ 225,052	\$ 109,010	\$ -	\$ -	\$ 334,062
165	1724945	00HJ	36	36	IRON	9	2	-	-	11	\$ 43,767	\$ 8,800	\$ -	\$ -	\$ 52,567
166	1724945	00HJ	36	55	IRON	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863
167	1724945	00HJ	48	17	LUCE	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863
168	1724945	00HJ	48	48	LUCE	3	5	-	-	8	\$ 14,589	\$ 22,001	\$ -	\$ -	\$ 36,590
169	1724945	00HJ	49	49	MACKINAC	10	2	-	-	12	\$ 47,342	\$ 8,800	\$ -	\$ -	\$ 56,142
170	1724945	00HJ	52	21	MARQUETTE	1	-	-	-	1	\$ 4,219	\$ -	\$ -	\$ -	\$ 4,219
171	1724945	00HJ	52	52	MARQUETTE	33	21	-	-	54	\$ 151,463	\$ 86,238	\$ -	\$ -	\$ 237,701
172	1724945	00HJ	55	36	MENOMINEE	1	1	-	-	2	\$ 4,863	\$ 4,400	\$ -	\$ -	\$ 9,263
173	1724945	00HJ	55	55	MENOMINEE	10	5	-	-	15	\$ 46,698	\$ 20,460	\$ -	\$ -	\$ 67,158
174	1724945	00HJ	77	48	SCHOOLCRAFT	-	1	-	-	1	\$ -	\$ 4,400	\$ -	\$ -	\$ 4,400
175	1724945	00HJ	77	77	SCHOOLCRAFT	4	5	-	-	9	\$ 18,808	\$ 21,230	\$ -	\$ -	\$ 40,038
176	1708164	00HO	44	44	LAPEER	31	20	-	-	51	\$ 108,008	\$ 62,126	\$ -	\$ -	\$ 170,134
177	1708164	00HO	44	76	LAPEER	1	1	-	-	2	\$ 3,144	\$ 3,279	\$ -	\$ -	\$ 6,422
178	1708164	00HO	74	46	ST CLAIR	-	1	-	-	1	\$ -	\$ 2,836	\$ -	\$ -	\$ 2,836
180	1708164	00HO	74	74	ST CLAIR	83	61	-	1	145	\$ 282,991	\$ 188,509	\$ -	\$ 2,704	\$ 474,204
181	1708164	00HO	76	44	SANILAC	-	1	-	-	1	\$ -	\$ 3,279	\$ -	\$ -	\$ 3,279
182	1708164	00HO	76	76	SANILAC	47	19	-	-	66	\$ 167,902	\$ 61,144	\$ -	\$ -	\$ 229,046
183	1712541	00HQ	73	41	SAGINAW	-	1	-	-	1	\$ -	\$ 4,192	\$ -	\$ -	\$ 4,192
184	1712541	00HQ	73	70	SAGINAW	1	-	-	-	1	\$ 3,129	\$ -	\$ -	\$ -	\$ 3,129

Habilitation Supports Waiver - Capitation by County

Detail by Population Group by Gender

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2005-07

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name - COFR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		TANE Enrollees			DAB Capitation		TANE Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
185	1712541	00HQ	73	SAGINAW	73	SAGINAW	57	28	-	-	85	\$ 301,928	\$ 132,406	\$ -	\$ -	\$ 434,334
186	2920843	00HR	08	BARRY	08	BARRY	3	2	-	-	5	\$ 8,946	\$ 5,646	\$ -	\$ -	\$ 14,592
187	2920843	00HR	11	BERRIEN	11	BERRIEN	37	37	-	-	74	\$ 110,064	\$ 99,010	\$ -	\$ -	\$ 209,073
188	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	\$ 3,129	\$ -	\$ -	\$ -	\$ 3,129
189	2920843	00HR	12	BRANCH	12	BRANCH	19	27	-	-	46	\$ 56,798	\$ 70,781	\$ -	\$ -	\$ 127,579
190	2920843	00HR	12	BRANCH	75	ST JOSEPH	-	1	-	-	1	\$ -	\$ 4,319	\$ -	\$ -	\$ 4,319
191	2920843	00HR	13	CALHOUN	13	CALHOUN	65	37	-	-	102	\$ 191,222	\$ 99,504	\$ -	\$ -	\$ 290,726
192	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	\$ -	\$ 4,319	\$ -	\$ -	\$ 4,319
193	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 3,563	\$ -	\$ -	\$ 3,563
194	2920843	00HR	80	VAN BUREN	03	ALLEGAN	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141
195	2920843	00HR	80	VAN BUREN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 4,319	\$ -	\$ -	\$ 4,319
196	2920843	00HR	80	VAN BUREN	80	VAN BUREN	38	24	-	-	62	\$ 113,183	\$ 62,806	\$ -	\$ -	\$ 175,990
197	4390138	00HU	46	LENAWEE	46	LENAWEE	51	50	-	-	101	\$ 181,229	\$ 161,688	\$ -	\$ -	\$ 342,916
198	4390138	00HU	47	LIVINGSTON	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649
199	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	2	-	-	-	2	\$ 8,915	\$ -	\$ -	\$ -	\$ 8,915
200	4390138	00HU	47	LIVINGSTON	46	LENAWEE	2	-	-	-	2	\$ 7,097	\$ -	\$ -	\$ -	\$ 7,097
201	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	64	32	1	-	97	\$ 231,134	\$ 100,397	\$ 3,297	\$ -	\$ 334,828
202	4390138	00HU	58	MONROE	58	MONROE	54	47	-	-	101	\$ 194,139	\$ 153,781	\$ -	\$ -	\$ 347,920
203	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499
204	4390138	00HU	81	WASHTENAW	46	LENAWEE	-	1	-	-	1	\$ -	\$ 3,438	\$ -	\$ -	\$ 3,438
205	4390138	00HU	81	WASHTENAW	47	LIVINGSTON	-	1	-	-	1	\$ -	\$ 3,438	\$ -	\$ -	\$ 3,438
206	4390138	00HU	81	WASHTENAW	58	MONROE	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297
207	4390138	00HU	81	WASHTENAW	81	WASHTENAW	194	160	-	-	354	\$ 692,449	\$ 513,426	\$ -	\$ -	\$ 1,205,875
208	4390138	00HU	81	WASHTENAW	82	WAYNE	1	-	-	-	1	\$ 5,111	\$ -	\$ -	\$ -	\$ 5,111
State Subtotals							4,176	2,994	7	4	7,181	\$ 18,078,292	\$ 11,647,154	\$ 27,826	\$ 11,988	\$ 29,765,260
							7,170		11	-		29,725,446		39,814	\$	29,765,260

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

22-Jul-2005 11:25

2005-07

600a - qSummary hsw_aggregate by PIHP - Pop - DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	-	17	49	51	70	26	213
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	1	16	41	64	67	24	213
3	4344340	00GG	CMH for Central Michigan	M	DAB	-	19	77	104	83	29	312
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	-	5	34	27	21	6	93
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	5	20	154	212	204	45	640
6	1705233	0028	Genesee County CMH Services	M	DAB	5	9	55	63	45	11	188
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	-	9	28	33	45	8	123
8	1712229	00GV	Lifeways	M	DAB	-	11	46	42	38	17	154
9	3396315	00GX	Macomb County CMH Services	M	DAB	5	12	51	86	60	15	229
10	1724945	00HJ	Northcare	M	DAB	8	30	35	61	53	24	211
11	4476125	00HF	Northern Affiliation	M	DAB	-	13	53	73	75	41	255
12	4540048	00HC	Northern Lakes	M	DAB	3	7	25	24	24	6	89
13	1705289	0058	Oakland County CMH Authority	M	DAB	11	19	144	159	93	19	445
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	-	2	15	19	21	1	58
15	4390138	00HU	Southeast Partnership	M	DAB	1	31	133	93	92	20	370
16	3402136	00GR	Southwest Alliance	M	DAB	1	32	62	65	76	21	257
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	5	12	35	48	53	9	162
18	2920843	00HR	Venture Behavioral Health	M	DAB	-	16	47	50	40	11	164
19												-
20												
State Subtotals						45	280	1,084	1,274	1,160	333	4,176

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

22-Jul-2005 11:25

2005-07

600b - qSummary hsw_aggregate by PIHP - Pop - DAB - F

Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0-17	18-25	26-39	40-49	50-64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	-	11	33	33	51	23	151
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	13	20	38	51	17	139
3	4344340	00GG	CMH for Central Michigan	F	DAB	-	8	33	65	82	25	213
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	2	9	12	25	5	53
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	4	14	105	149	161	59	492
6	1705233	0028	Genesee County CMH Services	F	DAB	4	6	30	48	33	18	139
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	2	22	27	42	6	99
8	1712229	00GV	Lifeways	F	DAB	-	6	24	24	31	7	92
9	3396315	00GX	Macomb County CMH Services	F	DAB	-	14	42	57	60	19	192
10	1724945	00HJ	Northcare	F	DAB	1	7	26	28	49	15	126
11	4476125	00HF	Northern Affiliation	F	DAB	-	4	42	33	52	29	160
12	4540048	00HC	Northern Lakes	F	DAB	1	4	17	22	20	11	75
13	1705289	0058	Oakland County CMH Authority	F	DAB	8	14	94	99	82	24	321
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	1	7	8	9	4	29
15	4390138	00HU	Southeast Partnership	F	DAB	2	24	81	89	68	28	292
16	3402136	00GR	Southwest Alliance	F	DAB	-	16	45	54	53	19	187
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	3	25	39	24	11	103
18	2920843	00HR	Venture Behavioral Health	F	DAB	-	9	34	40	38	10	131
19												-
20												
State Subtotals						21	158	689	865	931	330	2,994

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

22-Jul-2005 11:25

2005-07

620b - qSummary hsw_aggregate by PIHP - Pop - TANF - F

Population - Current Enrollment by Age Group

Row	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0-17	18-25	26-39	40-49	50-64	65+	Total
1	1705233	0028	Genesee County CMH Services	F	TANF	1	-	-	-	-	-	1
2	1712229	00GV	Lifeways	F	TANF	1	-	-	-	-	-	1
3	1705289	0058	Oakland County CMH Authority	F	TANF	1	-	-	-	-	-	1
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	1	-	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												-
			State Subtotals			4	-	-	-	-	-	4

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

22-Jul-2005 11:25

2005-07

720c - qSummary hsw_aggregate by PIHP - Rev - HSW TANF - M

Capitation for Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 24	25 - 39	40 - 49	50 - 64	65+	Total	
1	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 3,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,499
2	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 8,528	\$ 4,264	\$ -	\$ -	\$ -	\$ -	\$ 12,791
3	1724945	00HJ	Northcare	M	TANF	\$ 4,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,219
4	4540048	00HC	Northern Lakes	M	TANF	\$ 4,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,020
5	4390138	00HU	Southeast Partnership	M	TANF	\$ -	\$ 3,297	\$ -	\$ -	\$ -	\$ -	\$ 3,297
6												\$ -
7												\$ -
8												\$ -
9												\$ -
10												\$ -
11												\$ -
12												\$ -
13												\$ -
14												\$ -
15												\$ -
16												\$ -
17												\$ -
18												\$ -
19												\$ -
20												\$ -
			State Subtotals			\$ 20,265	\$ 7,561	\$ -	\$ -	\$ -	\$ -	\$ 27,826

Check Values

Habilitation Supports Waiver - Summary by PIHP

22-Jul-2005 11:25

2005-07

510a - HSW Summary by PIHP by Payment Type

Provider ID	Billing Agent	Affiliation/DBA	Current Payments	Retro Payments FY 2004-2005	Retro Payments FY 2003-2004	Total Payments
1705322	00GE	Access Alliance of Michigan	\$ 1,348,862	\$ 35,012	\$ -	\$ 1,383,874
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 1,633,319	\$ 82,889	\$ -	\$ 1,716,208
4344340	00GG	CMH for Central Michigan	\$ 1,911,238	\$ 106,200	\$ -	\$ 2,017,438
4483587	00GS	CMHSA Network of West Michigan	\$ 621,077	\$ 8,385	\$ -	\$ 629,462
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 6,136,169	\$ 127,092	\$ -	\$ 6,263,261
1705233	0028	Genesee County CMH Services	\$ 1,206,661	\$ 57,344	\$ -	\$ 1,264,005
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 737,679	\$ 14,428	\$ -	\$ 752,107
1712229	00GV	Lifeways	\$ 678,170	\$ 38,240	\$ -	\$ 716,410
3396315	00GX	Macomb County CMH Services	\$ 1,927,141	\$ 178,889	\$ -	\$ 2,106,029
1724945	00HJ	Northcare	\$ 1,510,712	\$ 288	\$ -	\$ 1,511,000
4476125	00HF	Northern Affiliation	\$ 1,670,236	\$ 53,811	\$ -	\$ 1,724,048
4540048	00HC	Northern Lakes	\$ 273,732	\$ 30,025	\$ -	\$ 303,757
1705289	0058	Oakland County CMH Authority	\$ 3,748,210	\$ 304,648	\$ -	\$ 4,052,858
1712541	00HQ	Saginaw County CMH Authority	\$ 441,655	\$ 26,779	\$ -	\$ 468,434
4390138	00HU	Southeast Partnership	\$ 2,269,985	\$ 75,759	\$ -	\$ 2,345,744
3402136	00GR	Southwest Alliance	\$ 1,922,742	\$ 47,458	\$ -	\$ 1,970,201
1708164	00HO	Thumb Mental Health Alliance	\$ 885,921	\$ 35,159	\$ -	\$ 921,080
2920843	00HR	Venture Behavioral Health	\$ 841,751	\$ (1,480)	\$ -	\$ 840,271
						\$ -
						\$ -
		State Subtotals	\$ 29,765,260	\$ 1,220,925	\$ -	\$ 30,986,186

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005

			October		November		December		January	
Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	385 \$ 1,430,230	387 \$ 1,436,994	389 \$ 1,444,651	385 \$ 1,429,012			
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	369 \$ 1,708,190	369 \$ 1,708,780	369 \$ 1,710,058	368 \$ 1,707,950			
3	4344340	00GG	CMH for Central Michigan	559 \$ 2,024,483	554 \$ 2,006,157	553 \$ 2,006,405	556 \$ 2,018,291			
4	4483587	00GS	CMHSA Network of West Michigan	153 \$ 653,483	153 \$ 652,869	149 \$ 635,391	151 \$ 642,868			
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,197 \$ 6,494,441	1,195 \$ 6,488,871	1,206 \$ 6,541,818	1,193 \$ 6,472,697			
6	1705233	0028	Genesee County CMH Services	367 \$ 1,345,100	363 \$ 1,331,293	362 \$ 1,328,512	363 \$ 1,332,161			
7	1712452	00HA	Lakeshore Behavioral Health Alliance	231 \$ 765,903	231 \$ 766,973	231 \$ 766,620	226 \$ 750,227			
8	1712229	00GV	Lifeways	267 \$ 732,763	268 \$ 735,982	267 \$ 732,002	263 \$ 721,339			
9	3396315	00GX	Macomb County CMH Services	475 \$ 2,165,619	477 \$ 2,173,843	481 \$ 2,193,738	476 \$ 2,173,446			
10	1724945	00HJ	Northcare	367 \$ 1,638,005	365 \$ 1,629,386	367 \$ 1,638,059	363 \$ 1,620,883			
11	4476125	00HF	Northern Affiliation	441 \$ 1,770,331	440 \$ 1,765,892	440 \$ 1,765,585	435 \$ 1,745,879			
12	4540048	00HC	Northern Lakes	198 \$ 317,052	187 \$ 300,917	189 \$ 305,575	191 \$ 318,648			
13	1705289	0058	Oakland County CMH Authority	862 \$ 4,200,660	858 \$ 4,184,962	861 \$ 4,201,137	852 \$ 4,159,479			
14	1712541	00HQ	Saginaw County CMH Authority	87 \$ 442,155	91 \$ 464,099	85 \$ 432,199	94 \$ 477,751			
15	4390138	00HU	Southeast Partnership	725 \$ 2,489,318	723 \$ 2,481,802	732 \$ 2,510,103	731 \$ 2,502,065			
16	3402136	00GR	Southwest Alliance	454 \$ 1,968,450	454 \$ 1,967,747	454 \$ 1,968,176	456 \$ 1,976,466			
17	1708164	00HO	Thumb Mental Health Alliance	285 \$ 946,511	290 \$ 964,857	289 \$ 962,018	286 \$ 952,547			
18	2920843	00HR	Venture Behavioral Health	315 \$ 896,642	312 \$ 889,121	309 \$ 878,945	306 \$ 871,087			
State Subtotals			7,737 \$ 31,989,334	7,717 \$ 31,950,565	7,733 \$ 32,020,991	7,695 \$ 31,872,794				

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005

Provider ID	Billing Agent	Affiliation/DBA	February		March		April		May		
			HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	
1	1705322	00GE	Access Alliance of Michigan	382	\$ 1,417,597	385	\$ 1,428,778	385	\$ 1,429,312	383	\$ 1,422,164
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	367	\$ 1,703,389	367	\$ 1,703,446	366	\$ 1,699,364	366	\$ 1,699,133
3	4344340	00GG	CMH for Central Michigan	554	\$ 2,008,721	549	\$ 1,991,220	547	\$ 1,984,395	546	\$ 1,981,833
4	4483587	00GS	CMHSA Network of West Michigan	150	\$ 637,060	150	\$ 637,060	148	\$ 629,289	148	\$ 629,903
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,195	\$ 6,484,956	1,204	\$ 6,530,757	1,193	\$ 6,472,181	1,188	\$ 6,442,163
6	1705233	0028	Genesee County CMH Services	346	\$ 1,272,920	350	\$ 1,287,750	348	\$ 1,280,451	346	\$ 1,272,919
7	1712452	00HA	Lakeshore Behavioral Health Alliance	226	\$ 750,705	225	\$ 747,098	225	\$ 747,575	225	\$ 747,929
8	1712229	00GV	Lifeways	264	\$ 723,974	264	\$ 723,974	263	\$ 721,261	264	\$ 723,756
9	3396315	00GX	Macomb County CMH Services	477	\$ 2,177,869	472	\$ 2,153,845	468	\$ 2,135,018	467	\$ 2,130,459
10	1724945	00HJ	Northcare	357	\$ 1,595,687	355	\$ 1,587,006	353	\$ 1,578,976	352	\$ 1,574,884
11	4476125	00HF	Northern Affiliation	435	\$ 1,748,173	439	\$ 1,765,206	438	\$ 1,761,430	436	\$ 1,754,779
12	4540048	00HC	Northern Lakes	191	\$ 319,762	188	\$ 314,181	182	\$ 301,508	175	\$ 289,809
13	1705289	0058	Oakland County CMH Authority	850	\$ 4,153,529	849	\$ 4,148,497	848	\$ 4,145,318	840	\$ 4,110,526
14	1712541	00HQ	Saginaw County CMH Authority	93	\$ 473,064	95	\$ 483,543	95	\$ 484,272	95	\$ 484,272
15	4390138	00HU	Southeast Partnership	720	\$ 2,468,924	733	\$ 2,511,720	732	\$ 2,509,890	730	\$ 2,502,659
16	3402136	00GR	Southwest Alliance	451	\$ 1,952,250	455	\$ 1,971,014	455	\$ 1,972,375	454	\$ 1,967,601
17	1708164	00HO	Thumb Mental Health Alliance	286	\$ 953,158	285	\$ 949,535	285	\$ 949,535	283	\$ 943,687
18	2920843	00HR	Venture Behavioral Health	304	\$ 867,372	305	\$ 871,872	304	\$ 867,256	303	\$ 864,136
			State Subtotals	7,648	\$ 31,709,110	7,670	\$ 31,806,500	7,635	\$ 31,669,407	7,601	\$ 31,542,612

HSW Net Summaries - To Date By Month by PHIP

HSW Net Enrollees and Net Payments As of 07/22/2005

Line	Plan ID	Billing Agent	Affiliation DBA	June		July		August		September	
				HSW Net Enrollees	HSW Net Payments						
1	1705322	00GE	Access Alliance of Michigan	378	\$ 1,402,766	364	\$ 1,348,862				
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	365	\$ 1,695,994	352	\$ 1,633,319				
3	4344340	00GG	CMH for Central Michigan	545	\$ 1,979,565	526	\$ 1,911,238				
4	4483587	00GS	CMHSA Network of West Michigan	147	\$ 625,710	146	\$ 621,077				
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,167	\$ 6,325,565	1,132	\$ 6,136,189				
6	1705233	0028	Genesee County CMH Services	345	\$ 1,270,594	328	\$ 1,206,661				
7	1712452	00HA	Lakeshore Behavioral Health Alliance	224	\$ 744,322	222	\$ 737,679				
8	1712229	00GV	Lifeways	260	\$ 713,998	247	\$ 678,170				
9	3396315	00GX	Macomb County CMH Services	457	\$ 2,084,488	424	\$ 1,927,141				
10	1724945	00HJ	Northcare	347	\$ 1,553,372	338	\$ 1,510,712				
11	4476125	00HF	Northern Affiliation	432	\$ 1,738,209	415	\$ 1,670,236				
12	4540048	00HC	Northern Lakes	172	\$ 285,105	165	\$ 273,732				
13	1705289	0058	Oakland County CMH Authority	830	\$ 4,063,408	767	\$ 3,748,210				
14	1712541	00HQ	Saginaw County CMH Authority	92	\$ 468,291	87	\$ 441,655				
15	4390138	00HU	Southeast Partnership	716	\$ 2,453,838	663	\$ 2,269,985				
16	3402136	00GR	Southwest Alliance	449	\$ 1,944,643	444	\$ 1,922,742				
17	1708164	00HO	Thumb Mental Health Alliance	281	\$ 937,933	266	\$ 885,921				
18	2920843	00HR	Venture Behavioral Health	302	\$ 861,016	295	\$ 841,751				
State Subtotals				7,509	\$ 31,148,817	7,181	\$ 29,765,260	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005

			Year to Date	
Provider ID	Billing Agent	Affiliation/DBA	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE Access Alliance of Michigan	3,823	\$ 14,190,365
2	1708001	00BJ CMH Affiliation of Mid-Michigan	3,658	\$ 16,969,622
3	4344340	00GG CMH for Central Michigan	5,489	\$ 19,912,309
4	4483587	00GS CMHSA Network of West Michigan	1,495	\$ 6,364,710
5	3119549	00GJ Detroit Wayne County CMH Agency	11,870	\$ 64,389,618
6	1705233	0028 Genesee County CMH Services	3,518	\$ 12,928,361
7	1712452	00HA Lakeshore Behavioral Health Alliance	2,266	\$ 7,525,030
8	1712229	00GV Lifeways	2,627	\$ 7,207,219
9	3396315	00GX Macomb County CMH Services	4,674	\$ 21,315,465
10	1724945	00HJ Northcare	3,564	\$ 15,926,970
11	4476125	00HF Northern Affiliation	4,351	\$ 17,485,720
12	4540048	00HC Northern Lakes	1,838	\$ 3,026,289
13	1705289	0058 Oakland County CMH Authority	8,417	\$ 41,115,746
14	1712541	00HQ Saginaw County CMH Authority	914	\$ 4,651,300
15	4390138	00HU Southeast Partnership	7,205	\$ 24,700,304
16	3402136	00GR Southwest Alliance	4,526	\$ 19,611,464
17	1708164	00HO Thumb Mental Health Alliance	2,836	\$ 9,445,702
18	2920843	00HR Venture Behavioral Health	3,055	\$ 8,709,199
		State Subtotals	76,126	\$ 315,475,390

Affiliations

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			Provider				
Billig. Provider ID	PIRP Billig. Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name	
1	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	Montcalm Center Behavi. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
21	4390138	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee	Mid-South CA
22	4390138	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston	Washtenaw County CMH
23	4390138	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
24	4390138	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan	Lakeshore CA
30	3402136	00GR	Kalamazoo PHP Affiliation	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH

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			Provider				
PHB Provider ID	PHB Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name	
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	AuSable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA

Affiliations

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			Provider				
PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name	
63	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)

2005-07

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

820a - AgeSex Factors - MH

Program Code Group	Gender	Age	Date Effective	Date Ended	MH Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.279700	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.752500	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.425900	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	2.461000	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.446800	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.425900	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.210600	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.584100	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.087400	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	1.995900	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.991600	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.197100	Yes	SFY05 Rates
HSW	M	0-39	10/1/2004	9/30/2005	0.943400	Yes	SFY05 Rates
HSW	M	40+	10/1/2004	9/30/2005	1.087400	Yes	SFY05 Rates
HSW	F	0-39	10/1/2004	9/30/2005	0.811600	Yes	SFY05 Rates
HSW	F	40+	10/1/2004	9/30/2005	0.983900	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	1.104200	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.850600	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	1.122200	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	1.299100	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	0.816500	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.672600	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.932900	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	1.468000	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	1.916100	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	1.372300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

2005-07

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

820b - AgeSex Factors - SA

Program Code/Group	Gender	AGE	Date Effective	Date Ended	SA Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.309200	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.862200	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.177400	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	3.750300	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.519000	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.099000	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.231000	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.695200	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.099100	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	2.406000	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.476700	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.012400	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	0.134800	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.987400	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	3.526600	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	6.723300	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	2.521800	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.057100	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.754400	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	4.035100	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	8.495500	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	2.830300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comment
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	1.070900	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	1.269400	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.979100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200410	10/01/2004	09/30/2005	1.132100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.929900	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.814600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200410	10/01/2004	09/30/2005	0.883400	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	1.134200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	1.081500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200410	10/01/2004	09/30/2005	0.853500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	1.341100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	1.004600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200410	10/01/2004	09/30/2005	1.040600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	0.873800	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	0.813400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200410	10/01/2004	09/30/2005	1.323200	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	0.969600	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	0.936900	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	0.374700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	0.950400	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.079400	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.099300	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.810100	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.898400	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.846300	Yes	SFY05 Rates
1712229	00GV	Lifeways	HSW	200410	10/01/2004	09/30/2005	0.673500	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	1.593600	Yes	SFY05 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.504300	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	HSW	200410	10/01/2004	09/30/2005	1.103800	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.041700	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	1.342600	Yes	SFY05 Rates
1724945	00HJ	Northcare	HSW	200410	10/01/2004	09/30/2005	1.092200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	1.827900	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.776100	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	HSW	200410	10/01/2004	09/30/2005	0.977600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	1.257700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	1.064600	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200410	10/01/2004	09/30/2005	0.386200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	1.344600	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.718700	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.214300	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.858500	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	0.822000	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.711800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.783400	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.813800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	2.630800	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.805300	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	HSW	200410	10/01/2004	09/30/2005	0.700700	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.852600	Yes	SFY05 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830b - Geographic Factors - SA

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	0.638400	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	0.955500	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.645600	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.958600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.629700	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	0.914500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	0.842200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	0.961100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	0.645200	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	1.067400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	1.288100	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	1.025100	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.156600	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.017100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	1.042700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.654000	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.969600	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.651300	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	0.979400	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.274000	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.208800	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	0.725200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	0.923200	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.609600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	0.940200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	0.610700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	0.983500	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.286000	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.214900	Yes	SFY05 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830b - Geographic Factors - SA

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current/Valid	Comments
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.161900	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.173300	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.664600	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.667200	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.982700	Yes	SFY05 Rates